



Shram Sadhana Bombay Trust's
COLLEGE OF ENGINEERING & TECHNOLOGY
BAMBHORI, POST BOX NO. 94, JALGAON- 425001. (M.S.)
Included Under Section 2(f) & 12(B) of the UGC Act, 1956
ISO 9001:2015 Certified



November 2021

EXPENDITURE ON PURCHASE AND SUBSCRIPTION

Phone: (0257) 2258393, 94, 95 Fax: (0257) 2258392
Website- www.sscoetjalgaon.ac.in Email: sscoetjal@gmail.com

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1. Auditor Certificate

R. N. Khairnar
M. Com., D.B.M., F.C.A.

R. N. Khairnar & Co.,
CHARTERED ACCOUNTANTS,
"OM", 267, BALIRAM PETH,
OPP. NAIK CYCLE MART,
JALGAON 425 001
Tel - (0257) 2220890 Fax 0257- 2232374

**Shrama Sadhana Bombay Trust's
College of Engineering & Technology, Bambhori,
Jalgaon(MS)
Central Library
CERTIFICATE**

This is to certify that the following amounts have been expended towards Purchase of Books, Journals and E-Resources during the last five years i.e. for period from 2016-17 to 2019-20 and 2020-21 is Un audited expenditure

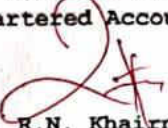
Year	Expenditure on the purchase of books & E-books (a)	Expenditure on the purchase of journals (b)	Expenditure on the subscription to e-journals and other e-resources (c)	Total Expenditure on the purchase of books and Journals d = (a+b+c)
2020-21 Un audited	13,532	-	1,41,182	1,54,714
2019-20	2,69,341	28,000	1,41,182	4,38,523
2018-19	2,56,345	66,099	-	3,22,444
2017-18	4,08,150	3,86,936	1,35,700	9,30,786
2016-17	6,62,627	3,49,563	2,40,527	12,52,717
Total	16,09,995	8,30,598	6,58,591	30,99,184

Note : The purchase of books and expenditure, as given in Column No a. b and c, have been verified from the Audit Report for the period from 2016-17 to 2019-20 and for the year 2020-21 from the unaudited statements, duly signed and certified by the Principal produced before us.

PLACE : JALGAON

DATED : 28th Oct., 2021

For R.N. KHAIRNAR & CO.
(Chartered Accountants)


R.N. Khairnar
(Proprietor)
M.NO. 48440


(PRINCIPAL)
PRINCIPAL

SSBT's College of Engineering & Technology
Bambhori, Jalgaon-425001(M.S.)

2. Expenditure on Books, Journals and E-journals year 2020-21

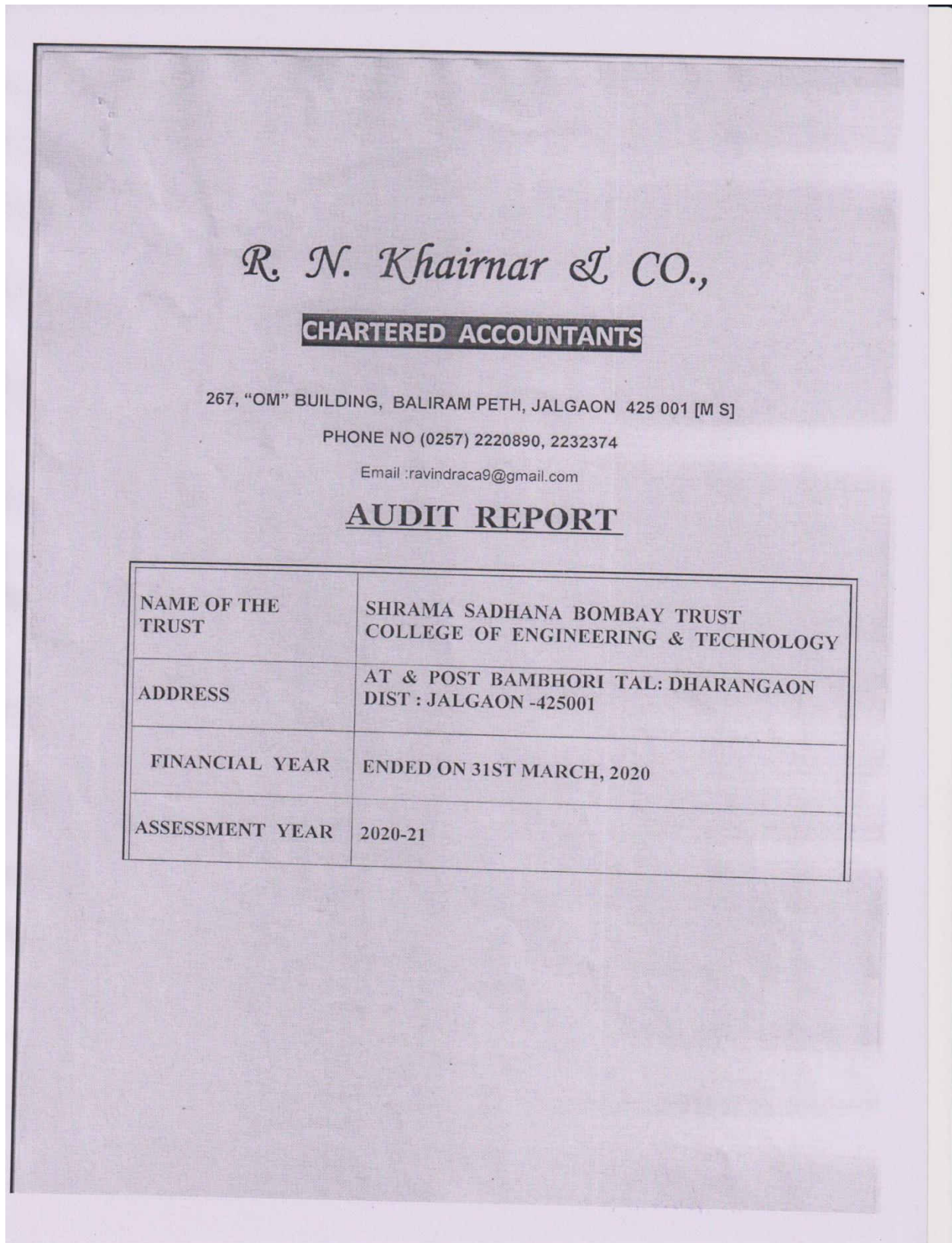
SSBT 's College of Engineering & Tech.Bambhori Jal					
Library Books Purchasing					
Ledger Account					
1-Apr-2020 to 31-Mar-2021					
Date	Particulars	Vch Type	Vch No.	Debit	Page 1 Credit
1-4-2020	Cr Opening Balance			2,69,341.00	
15-7-2020	Cr Bank of Maharashtra 60028001642 Payment <i>Paid to Indian Book House Bill No. 9524, 9525 & 9536 Entry against for Received 7 Books</i>		172	5,232.00	
6-10-2020	Cr Petty Cash A/c Payment <i>Paid to Genique Education bill no.IN-263 dt -10/09/2020 Purchase of GATE 2021 Exam Book in Library through Online</i>		754	2,300.00	
31-3-2021	Cr Bank of Maharashtra 60028001642 Payment <i>Paid to India Book House Payment against for Bill NO. 9557 Library books purchase</i>		2393	6,000.00	
	Dr Closing Balance			2,82,873.00	2,82,873.00
				2,82,873.00	2,82,873.00

SSBT 's College of Engineering & Tech.Bambhori Jal
Magazine Journals E-Journals Periodicals Exp.
 Ledger Account

1-Apr-2020 to 31-Mar-2021

Date	Particulars	Vch Type	Vch No.	Debit	Page 1 Credit
31-3-2021	Cr Bank of Maharashtra 60028001642 <i>Paid to Informatic Publishing Limited Payment against for E-Journals for the year 2021 NAAC Criteria 4.2 Library as learning Resources.</i>	Payment	2381	1,41,182.00	
				1,41,182.00	
	Dr Closing Balance				1,41,182.00
				1,41,182.00	1,41,182.00

3. Audit Report of Books, Journals and E-journals year 2019-20



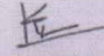
SHRAMA SADHANA BOMBAY TRUST'S
COLLEGE OF ENGINEERING & TECHNOLOGY, BAMBHORI, JALGAON

INCOME AND EXPENDITURE for the year ending 31st March, 2020

31-03-2019	EXPENDITURE	31-03-2020	31-03-2019	INCOME	31-03-2020
96190794.00	To Salary Exp. (List-4A)	94406664.00	156791042.00	By Tution Fee	145833793.00
188255.00	To Library Exp.(List-02)	270372.00	22930333.09	By Other Income (List-10)	11680335.35
29721127.40	To Other College Estab. Exp. (List-03)	29514338.00	19456888.00	By Student Fee (List-11)	19266291.00
6755864.00	To Repair & Maintainance (List-04)	3931105.00	5668770.00	STUDENT FEE-MBA STUDENT (List-11-A)	5755120.00
9171295.55	To Administrative Exp. (List-01)	7513995.63	1113145.00	STUDENT FEE-ME STUDENT (List-11-B)	538460.00
944540.00	To Sport Exp. (List-06)	1181007.00			
1573405.00	To Work-Shop & Lab. Exp. (List-07)	1144257.00			
3014779.00	To Student Act.Cul. & Welfare (List-8)	2568611.00			
2063540.00	To Academic Exp. (List-5)	2017594.00			
9024821.30	To Depreciation Exp.(List-9)	8592946.06			
1562944.53	To ME EXP. (Shedule-9-A)	717413.21			
3981119.65	To MBA. (Shedule-9-B)	4162110.65			
164192585.43	Total Expenditure	156020413.55			
41667592.66	To Surplus tr. To Balance -Sheet	27053585.80			
205860178.09	Total :-	183073999.35	205860178.09	Total :-	183073999.35

FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY
BAMBHORI, JALGAON

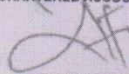
AS PER OUR REPORT EVEN DATE ATTACHED
FOR R.N.KHAIRNAR & Co.
CHARTERED ACCOUNTANTS


PRINCIPAL

PRINCIPAL
SBT's College of Engineering & Technology
Bambhori, Jalgaon-425001(M.S.)

TRUSTEE

PLACE : JLAGAON
DATED: 29th December, 2020



(R.N.KHAIRNAR)
PROPRIETOR
M.NO.48440
UDIN : 21048440AAAABA8408



SHRAMA SADHANA BOMBAY TRUST'S
COLLEGE OF ENGINEERING & TECHNOLOGY, BAMBHORI, JALGAON

BALANCE-SHEET As At 31st March, 2020

31-03-2019	LIABILITIES	31-03-2020	31-03-2019	ASSETS	31-03-2020
108997329.50	Ear Marked Fund (List-12)	109657692.97	15849685.55	Immovable Property (List-15)	16604730.56
8082016.00	Sundry Deposit (List-13)	8143016.00	48482487.38	Movable Property (List-16)	43477965.26
3718335.50	Current Liabilities (List-14)	10939623.75	125062784.00	Investments (List-17)	174062784.00
45231842.00	Advance Fee of April-17 to June-17	42608506.00	1755907.00	Deposits (List-18)	1739930.00
60000.00	Payable Exp.	1438244.00	0.00	CURRENT ASSET & LOAN & ADVANCES	
42601352.89	Internal A/c (List-23)	41494108.09	71540.00	Party Advance (List-19)	71890.00
	Income and Expenditure A/c:		959680.82	Staff Members Advance	723825.82
	Op. Bal. 15,06,43,074.06		12709424.17	Receivables (List-20)	18896299.24
138429917.12	Add: Cur. Yr. Surplus 2,70,53,585.80	177696659.86	95844752.00	Student Fee Receivable	85798535.00
			12093314.22	Internal Section A/c (List-21)	15234980.26
			164982.00	Cash Balance	4999.00
			36126741.84	Bank Balance (List-22)	35361919.46
	Notes to Accounts - Sch-25				
347121298.98	Total :-	391977850.67	347121298.98	Total :-	391977850.67

FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY
BAMBHORI, JALGAON

AS PER OUR REPORT EVEN DATE ATTACHED
FOR R.N.KHAIRNAR & Co.
CHARTERED ACCOUNTANTS

KE

PRINCIPAL

SBT's College of Engineering & Technology
Bambhori, Jalgaon-425001(M.S.)

gyl

TRUSTEE

PLACE : JLAGAON
DATED: 29th December, 2020

[Signature]

(R.N.KHAIRNAR)
PROPRIETOR
M.NO.48440
UDIN : 21048440AAAABA8408



COLLEGE OF ENGINEERING & TECH. BAMBHORI JALGAON

GROUP SUMMARY OF INDIRECT EXP As On-31/03/2020

PARTICULARS	Amount
ADMINISTRATIVE EXP:- (LIST-1)	
Audit Fee	128550.00
D.D./Cheque Clearing & Bank Service Charges	43692.74
Local Conveyance Charges For Office work	68172.00
Labour Payment	39700.00
Electric Bill (MSEB)	3647903.00
Canteen & Mess Exp for Staff	117754.00
Examination Expenses	202382.00
Generator Exp.	236846.00
Water Bill (Girna)	25819.00
Water Supply Exp.	681699.00
Meeting Exp.	58584.00
Misc. Expenses	16455.00
Office Expensess	243288.00
Postage & Telegram	42910.00
Printing & Stationary	448040.89
Professional Charges	244224.00
Telephone & Mobile Bill	157503.00
Transport Charges	62520.00
T.A.D.A.Exp.for Office Work	544855.00
Veical Repair. & maint.	152046.00
Veical Tax & Insurance	24153.00
Veical Fuel Exp.	248269.00
Zerox Exp.	59337.00
Buiding Insurance	19293.00
TOTAL:-	7513995.63

LIBRARY Exp. (LIST-2)	Amount
Library Exp.	38854.00
Magazine, Journals , E-Journals, Periodicals & Other Lib.Exp.	169182.00
News Paper Exp.	62336.00
TOTAL:-	270372.00

OTHER COLLEGE ESTABLISHMENT EXP.(LIST-3)	Amount
Financial Aid to Poor Students Under College Scholarship Scheme	17250.00
Chief Minister Relief Fund (Covid-19)	49339.00
Hospitality Exp.	8850.00
Admission Process Fee To ARA	89400.00



SHRAMA SADHANA BOMBAY TRUST'S, MUMBAI
COLLEGE OF ENGINEERING AND TECHNOLOGY, BAMBHORI, JALGAON
LIST NO. 16 : MOVABLE PROPERTIES AS ON 31/03/2020

Sr. No.	SECTION	BALANCE AS ON 01/04/2019	ADDITIONS DURING YEAR BEFORE SEPT-2019	ADDITIONS DURING YEAR After SEPT-2019	TOTAL	RATE	CURRENT YEAR DEPRECIATION	W.D.V. AS AT 31/03/2020	TOTAL DEPRE. AS ON 31/03/2019	GROSS VALUE AS ON 31/03/2020
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
	A) MACHINERY & EQUIPMENTS									
1)	LIBRARY SECTION	2248637.00	3465.00	265876.00	2517978.00	25%	596260.00	1921718	18970141.24	21488119.24
2)	SPORTS & GYMKHANA	459852.40	0.00	0.00	459852.40	15%	68977.86	390874.54	1348544.89	1808397.29
3)	ELECTRIC TRANSFORMER	5157.22	0.00	0.00	5157.22	15%	773.58	4383.64	1198289.96	1203447.18
4)	CIVIL ENGG. EQUIPMENT	1681538.14	0.00	0.00	1681538.14	15%	252230.72	1429307.42	5590570.89	7272109.03
5)	MECHANICAL ENGG.EQUIP. (PROD.)	1111382.99	0.00	0.00	1111382.99	15%	166707.45	944675.54	5354176.21	6465559.20
6)	CAD/CAM COMPUTER	0.04	0.00	0.00	0.04	40%	0.02	0.02	1601598.89	1601598.93
7)	ELECTRONICS ENGG. EQUIPMENTS	1854581.25	0.00	0.00	1854581.25	15%	278187.19	1576394.06	11162853.17	13017434.42
8)	COMPUTER ENGG. EQUIPMENT	131088.59	0.00	0.00	131088.59	40%	52435.44	78653.15	29400107.53	29531196.12
9)	I.T. LAB EQUIPMENT	141851.77	0.00	0.00	141851.77	40%	56740.71	85111.06	6055720.89	6197572.66
10)	WORK-SHOP SECTION TOOLS & MACHINERY	17830.93	1367384.00	0.00	1385214.93	15%	207782.24	1177432.69	5895265.06	7280479.99
11)	FURNITURE & EQUIPMENTS	20245379.73	0.00	578432.00	20823811.73	15%	3080189.36	17743622.37	30409547.58	51233359.31
12)	VEHICLE	3580123.60	0.00	0.00	3580123.60	15%	537018.54	3043105.06	6318781.52	9898905.12
13)	STREET LIGHTING & ELE. EQUIPMENT	132839.68	0.00	0.00	132839.68	15%	19925.95	112913.73	223661.33	356501.01
14)	CHEMICAL ENGG. EQUIPMENT	884138.20	0.00	0.00	884138.20	15%	132820.73	751517.47	3809315.3	4693453.50
15)	PROJECT A/C FOR MECHANICAL	3921.29	0.00	0.00	3921.29	15%	588.19	3333.10	180819.16	184740.45
16)	TELEPHONE SYSTEM INSTALLMENT	93524.94	0.00	0.00	93524.94	15%	14028.74	79496.20	191536.65	285067.59
17)	COMPUTER EQUIPMENT (MECHANICAL)	0.00	0.00	0.00	0.00	40%	0.00	0.00	142687.95	142687.95
18)	APPLIED SCIENCE	446040.50	0.00	0.00	446040.50	15%	66906.08	379134.43	740865.95	1196906.45
19)	ELECTRICAL EQUIPMENT	1359059.60	296180.00	0.00	1655239.60	15%	248285.94	1406953.66	2418992.09	4074231.69
20)	ELECTRICAL LAB EQUIPMENT	1522677.49	0.00	0.00	1522677.49	15%	228401.62	1294275.87	2666842.47	4189519.96
21)	LAB DEVELOPMENT EXP.	210098.42	0.00	0.00	210098.42	15%	31514.76	178583.66	1301043.49	1511141.91
22)	OFFICE EQUIPMENT	844288.98	16175.00	0.00	860463.98	15%	129069.60	731394.38	1006247.11	1968711.09
23)	COMPUTER CENTER EQUIPMENT	83.94	0.00	0.00	83.94	40%	33.58	50.36	1410519.83	1410603.77
24)	ELECTRONIC OFFICE EQUIPMENT	20374.08	0.00	0.00	20374.08	15%	3056.11	17312.97	11256603.33	276977.41
25)	I.T.LAB DEVELOPMENT	175509.40	0.00	0.00	175509.40	15%	26326.41	149182.99	532207.03	707716.43



4. Audit Report of Books, Journals and E-journals year 2018-19

R. N. Khairnar & CO.,

CHARTERED ACCOUNTANTS

267, "OM" BUILDING, BALIRAM PETH, JALGAON 425 001 [M S]
PHONE NO (0257) 2220890, 2232374
Email :ravindraca9@gmail.com

AUDIT REPORT

NAME OF THE ASSESSEE	SHRAMA SADHANA BOMBAY TRUST COLLEGE OF ENGINEERING & TECHNOLOGY
ADDRESS	AT & POST : BAMBHORI TAL : DHARANGAON DIST : JALGAON :425001
FINANCIAL YEAR.	31 TH MARCH, 2019.
ASSESSMENT YEAR	2019-20.

SHRAMA SADHANA BOMBAY TRUST'S
COLLEGE OF ENGINEERING & TECHNOLOGY, BAMBHORI, JALGAON
INCOME AND EXPENDITURE for the year ending 31st March, 2019

31/03/2018	EXPENDITURE	31/03/2019	31/03/2018	INCOME	31/03/2019
109993404.00	To Salary Exp. (List-4A)	96190794.00	169135159.00	By Tution Fee	156791042.00
688200.00	To Library Exp.(List-02)	188255.00	9521660.00	By Other Income (List-10)	22930333.09
28542303.88	To Other College Estab. Exp. (List-03)	29721127.40	20703295.00	By Student Fee (List-11)	19456888.00
5268725.00	To Repair & Maintainance (List-04)	6755964.00	6004747.00	STUDENT FEE-MBA STUDENT (List-11-A)	5568770.00
11003696.60	To Administrative Exp. (List-01)	9171295.55	2091027.00	STUDENT FEE-ME STUDENT (List-11-B)	1113145.00
929310.00	To Sport Exp. (List-05)	944540.00			
1099646.00	To Work-Shop & Lab. Exp. (List-07)	1573405.00			
3496682.00	To Student Act.Cul. & Welfare (List-8)	3014779.00			
3108223.00	To Academic Exp. (List-5)	2063540.00			
9195817.66	To Depreciation Exp.(List-9)	9024821.30			
2812580.26	ME EXP. (Shedule-9-A)	1562944.53			
4138075.04	MBA. (Shedule-9-B)	3981119.65			
180274663.44	Total Expenditure	164192585.43			
27*81224.56	To Surplus tr. To Balance -Sheet	41667592.66			
207455888.00	Total :-	205860178.09	207455888.00	Total :-	205860178.09

FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY
BAMBHORI, JALGAON


PRINCIPAL

TRUSTEE

PLACE : JLAGAON
DATED: 12th October, 2019

AS PER OUR REPORT EVEN DATE ATTACHED
FOR R.N.KHAIRNAR & Co.
CHARTERED ACCOUNTANTS


(R.N.KHAIRNAR)
PROPRIETOR
M.NO.48440



SHRAMA SADHANA BOMBAY TRUST'S
COLLEGE OF ENGINEERING & TECHNOLOGY, BAMBHORI, JALGAON

BALANCE-SHEET As At 31st March, 2019

31/03/2018	LIABILITIES	31/03/2019	31/03/2018	ASSETS	31/03/2019
106107701.42	Ear Marked Fund (List-12)	108997329.50	13782870.53	Immovable Property (List-16)	15849685.55
7919016.00	Sundry Deposit (List-13)	8082016.00	50387314.80	Movable Property (List-16)	46482467.38
9125360.00	Current Liabilities (List-14)	3718835.50	58562784.00	Investments (List-17)	125062784.00
49720357.00	Advance Fee of April-17 to June-17	45231842.00	1755907.00	Deposits (List-18)	1755907.00
16107571.00	Payable Exp.	60000.00	0.00	CURRENT ASSET & LOAN & ADVANCES	
48912362.54	Internal A/c (List-23)	42601352.89	86019.00	Party Advance (List-19)	71540.00
	Income and Expenditure A/c:		690944.82	Staff Members Advance	959680.82
	Op. Bal. 96762324.46		9939602.25	Receivables (List-20)	12709424.17
96762324.41	Add: Cur. Yr. Surplus 41667592.66	138429917.12	163311312.00	Student Fee Receivable	95644752.00
			8667241.48	Internal Section A/c (List-21)	12093314.22
			5724.00	Cash Balance	164982.00
			27564975.52	Bank Balance (List-22)	36126741.84
	Notes to Accounts - Sch-25				
334654692.37	Total :-	347121298.98	334654692.37	Total :-	347121298.98

FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY
BAMBHORI, JALGAON

PRINCIPAL

TRUSTEE

PLACE : JALGAON
DATED: 12th October, 2019

AS PER OUR REPORT EVEN DATE ATTACHED
FOR: R.N. KHAINAR & Co.
CHARTERED ACCOUNTANTS

(R.N. KHAINAR)
PROPRIETOR
M.NO. 48440



COLLEGE OF ENGINEERING & TECH. BAMBHORI JALGAON

GROUP SUMMARY OF INDIRECT EXP As On-31/03/2019

PARTICULARS	Amount
ADMINISTRATIVE EXP:- (LIST-1)	
Audit Fee	103000.00
D.D./Cheque Clearing & Bank Service Charges	38549.99
Local Conveyance Charges For Office work	75174.00
Labour Payment	418470.00
Electric Bill (MSEB)	4623153.76
Canteen & Mess Exp for Staff	297366.00
Examination Expenses	164497.00
Generator Exp.	294501.00
Water Bill (Girna)	224172.00
Water Supply Exp.	616512.00
Meeting Exp.	48091.00
Misc. Expenses	29133.60
Office Expenses	184357.00
Postage & Telegram	35455.00
Printing & Stationary	587112.94
Professional Charges	278427.00
Telephone & Mobile Bill	164273.66
Transport Charges	10080.00
T.A.D.A.Exp.for Office Work	411257.00
Vehical Repair. & maint.	171206.00
Vehical Tax & Insurance	50846.60
Vehical Fuel Exp.	253854.00
Zerox Exp.	91806.00
TOTAL:-	9171295.55

LIBRARY Exp. (LIST-2)	Amount
Library Exp.	76200.00
Magazine, Journals , E-Journals, Periodicals & Other Lib.Exp.	66099.00
News Paper Exp.	45956.00
TOTAL:-	188255.00



SHRAMA SADHANA BOMBAY TRUST'S, MUMBAI
COLLEGE OF ENGINEERING AND TECHNOLOGY, BAMBHORI, JALGAON
LIST NO. 16 : MOVABLE PROPERTIES AS ON 31/03/2019

Sr. No.	SECTION	BALANCE AS ON 31/03/2018	ADDITIONS DURING YEAR BEFORE SEPT-2018	ADDITIONS DURING YEAR After SEPT-2018	TOTAL	RATE	CURRENT YEAR DEPRECIATION	W.D.V. AS AT 31/03/2019	TOTAL DEP. AS ON 31/03/2018	GROSS VALUE AS ON 31/03/2019
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
	A) MACHINERY & EQUIPMENTS									
1)	LIBRARY SECTION	2699639.09	3152.00	253193.00	2955984.09	25%	707346.90	2249637.19	16262794.34	21216778.43
2)	SPORTS & GYM KHANA	541002.82	0.00	0.00	541002.82	15%	81150.42	459852.40	1267394.47	1808397.29
3)	ELECTRIC TRANSFORMER	6067.32	0.00	0.00	6067.32	15%	910.10	5157.22	1197379.86	1203447.18
4)	CIVIL ENGG. EQUIPMENT	1861580.16	116600.00	0.00	1978280.16	15%	296742.02	1681538.14	5293828.87	7272109.03
5)	MECHANICAL ENGG. EQUIP. (PROD.)	1288247.64	0.00	17700.00	1305947.64	15%	194564.65	1111382.99	5159611.56	6465559.20
6)	CAD/CAM COMPUTER	0.07	0.00	0.00	0.07	40%	0.03	0.04	1601598.86	1601598.93
7)	ELECTRONICS ENGG. EQUIPMENTS	2181860.29	0.00	0.00	2181860.29	15%	327279.04	1854581.25	10835574.13	13017434.42
8)	COMPUTER ENGG. EQUIPMENT	218480.98	0.00	0.00	218480.98	40%	87392.39	131088.59	29312715.14	29531196.12
9)	I.T. LAB EQUIPMENT	236419.61	0.00	0.00	236419.61	40%	94567.84	141851.77	5891153.05	6197572.66
10)	WORK-SHOP SECTION TOOLS & MACHINERY	20977.57	0.00	0.00	20977.57	15%	3146.64	17830.93	5892118.42	5913095.99
11)	FURNITURE & EQUIPMENTS	22846798.56	109439.00	791976.00	23748213.56	15%	3502833.83	20245379.73	26906713.75	50654927.31
12)	VEHICLE	4211910.12	0.00	0.00	4211910.12	15%	631785.52	3580123.60	5686995.00	9898905.12
13)	STREET LIGHTING & ELE. EQUIPMENT	156281.98	0.00	0.00	156281.98	15%	23442.30	132839.68	200219.03	356501.01
14)	CHEMICAL ENGG. EQUIPMENT	1040162.59	0.00	0.00	1040162.59	15%	156024.39	884138.20	3653290.91	4693453.50
15)	PROJECT A/C FOR MECHANICAL	4613.28	0.00	0.00	4613.28	15%	691.99	3921.29	180127.17	184740.45
16)	TELEPHONE SYSTEM INSTALLMENT	110029.34	0.00	0.00	110029.34	15%	16504.40	93524.94	175032.25	285061.59
17)	COMPUTER EQUIPMENT (MECHANICAL)	0.00	0.00	0.00	0.00	40%	0.00	0.00	142687.95	142687.95
18)	APPLIED SCIENCE	461369.27	0.00	58245.00	519614.27	15%	73573.77	446040.50	667292.18	1186906.45
19)	ELECTRICAL EQUIPMENT	1491811.29	0.00	98400.00	1590211.29	15%	231151.69	1359059.60	2187840.40	3778051.69
20)	ELECTRICAL LAB EQUIPMENT	1663707.28	127678.00	0.00	1791385.28	15%	268707.79	1522677.49	2389134.68	4189519.96
21)	LAB DEVELOPMENT EXP.	247174.61	0.00	0.00	247174.61	15%	37076.19	210098.42	1263967.30	1511141.91
22)	OFFICE EQUIPMENT	993281.15	0.00	0.00	993281.15	15%	148992.17	844288.98	859254.94	1852536.09
23)	COMPUTER CENTER EQUIPMENT	139.90	0.00	0.00	139.90	40%	55.96	83.94	1410463.87	1410603.77
24)	ELECTRONIC OFFICE EQUIPMENT	23969.50	0.00	0.00	23969.50	15%	3595.43	20374.08	253007.90	276977.40
25)	I.T. LAB DEVELOPMENT	206481.65	0.00	0.00	206481.65	15%	30972.25	175509.40	501234.76	707716.43
26)	HAND LORRY PURCHASE	925.06	0.00	0.00	925.06	15%	138.76	786.30	3544.35	4469.41
27)	OFFICE COMPUTER SOFTWARE	27781.08	0.00	0.00	27781.08	40%	11112.43	16668.65	487028.22	514809.30
28)	APPLIED SCIENCE COMPUTER LAB EQUIPMENT	14113.79	15750.00	0.00	29863.79	40%	11945.52	17918.27	702227.07	732090.86



5. Audit Report of Books, Journals and E-journals year 2017-18

R. N. Khairnar & CO.,

CHARTERED ACCOUNTANTS

267, "OM" BUILDING, BALIRAM PETH, JALGAON 425 001 [M S]

PHONE NO (0257) 2220890, 2232374

Email :ravindraca9@gmail.com

AUDIT REPORT

NAME OF THE ASSESSEE	SHRMA SADHANA BOMBAY TRUST COLLEGE OF ENGINEERING & TECHNOLOGY
ADDRESS	AT & POST BAMBHORI TAL : DHARANGAON DIST : JALGAON : 425001
FIANCIAL YEAR.	31 ST MARCH, 2018
ASSESSMENT YEAR	2018-19

21/10/18

SHRAMA SADHANA BOMBAY TRUST'S
COLLEGE OF ENGINEERING & TECHNOLOGY, BAMBHORI, JALGAON

INCOME AND EXPENDITURE for the year ending 31st March, 2018

31/03/2017	EXPENDITURE	31/03/2018	31/03/2017	INCOME	31/03/2018
112566779.00	To Salary Exp.	109993404.00	174238697.00	By Tuition Fee	169135159.00
735576.00	To Library Exp (List-02)	886200.00	10187337.77	By Other Income (List-10)	9521660.00
33069693.72	To Other College Estab. Exp (List-03)	28542303.88	15445872.00	By Student Fee (List-11)	20703296.00
5417925.00	To Repair & Maintenance (List-04)	5268725.00	6329077.00	STUDENT FEE-MBA STUDENT (List-11-A)	6004747.00
8893680.67	To Administrative Exp. (List-01)	11003696.60	5526572.00	STUDENT FEE-ME STUDENT (List-11-B)	2091027.00
1624113.00	To Sport Exp. (List-05)	929310.00			
2194309.00	To Work-Shop & Laboratory Exp. (List-07)	1099646.00			
4052859.00	To Student Act.Culture & Welfare (List-8)	3496682.00			
4710766.00	To Academic Exp. (List-5)	3108223.00			
11265713.15	To Depreciation Exp.(List-9)	9679148.00			
3232146.64	ME EXP (Schedule-9-A)	2912580.26			
4109721.00	MBA (Schedule-9-B)	4138075.04			
192066272.38	Total Expenditure	180767993.81			
19661283.89	To Surplus tr. To Balance-Sheet	26597894.16			
211727565.77	Total :-	207455888.00	211727555.77	Total :-	207456888.00


FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY
BAMBHORI, JALGAON

AS PER OUR REPORT EVEN DATE ATTACHED
FOR R.N.KHAIRNAR & Co.
CHARTERED ACCOUNTANTS


PRINCIPAL

TRUSTEE

PLACE : JALGAON
DATED: 20th October, 2018


[R.N.KHAIRNAR]
PROPRIETOR
M.NO.48443

SSBT's College of Engg. & Technology
Bambhori, Jalgaon-425061(M.S.)





SHRAMA SADHANA BOMBAY TRUST'S
COLLEGE OF ENGINEERING & TECHNOLOGY, BAMBHORI, JALGAON

BALANCE-SHEET As At 31st March, 2018

31/03/2017	LIABILITIES	31/03/2018	31/03/2017	ASSETS	31/03/2018
105414492.83	Ear Marked Fund (List-12)	106107701.42	13540933.53	Immovable Property (List-16)	13782670.53
7552016.00	Sundry Deposit (List-13)	7919016.00	51493482.38	Movable Property (List-18)	50367314.80
9721135.00	Current Liabilities (List-14)	9125360.00	68562784.00	Investments (List-17)	58562784.00
54150323.00	Advance For of April-17 to June-17	49720357.00	1755907.00	Deposits (List-18)	1755907.00
13478169.00	Payable Exp.	18107571.00		CURRENT ASSET & LOAN & ADVANCES	
31226019.54	Internal A/c (List-23)	48912362.54	129768	Party Advance (List-19)	66019.00
	Income and Expenditure A/c:		537808.82	Staff Members Advance	690944.82
	Op. Bat. 70064430.22		8211025.25	Receivables (List-20)	9939602.25
70064430.22	Add: Cur. Yr. Surplus 26697894.19	90762324.41	131826094.00	Student Fee Receivable	163311312.00
			747154.00	Internal Section A/c (List-21)	8567241.48
			2691.00	Cash Balance	5724.00
			14998258.24	Bank Balance (List-22)	27564975.52
	Notes to Accounts - Sch-			Income and Expenditure A/c	
291605585.39	Total :-	334654692.37	291605585.39	Total :-	334654692.37

FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY
BAMBHORI, JALGAON

AS PER OUR REPORT EVEN DATE ATTACHED
FOR R.N. KHAIKARNAR & Co
CHARTERED ACCOUNTANTS

PRINCIPAL

TRUSTEE

PLACE - JALGAON
DATED: 20th October, 2018

(R.N. KHAIKARNAR)
PROPRIETOR
M.NO. 43440

SSBT's College of Engg. & Technology
Bambhori, Jalgaon-425001(M.S.)



COLLEGE OF ENGINEERING & TECH. BAMBHORI JALGAON

GROUP SUMMARY OF INDIRECT EXP As On-31/03/2018

PARTICULARS	Amount
ADMINISTRATIVE EXP:- (LIST-1)	
Audit Fee	118000.00
D.D./Cheque Clearing & Bank Service Charges	42433.60
Local Conveyance Charges For Office work	82822.00
Labour Payment	330043.00
Electric Bill (MSEB)	5990276.00
Canteen & Mess Exp for Staff	282871.00
Examination Expenses	110888.00
Generator Exp.	340650.00
Water Bill (Girna)	54483.00
Water Supply Exp.	538500.00
Meeting Exp.	61643.00
Misc. Expenses	74385.00
Office Expenses	241282.00
Postage & Telegram	20159.00
Printing & Stationary	661169.00
Professional Charges	352339.00
Telephone & Mobile Bill	312762.00
Transport Charges	21218.00
T.A.D.A.Exp for Office Work	507309.00
Vehicle Repair. & maint.	204162.00
Vehicle Tax & Insurance	206215.00
Vehicle Fuel Exp.	348989.00
Zerox Exp.	101098.00
TOTAL:-	11003696.60
LIBRARY Exp. (LIST-2)	
Library Exp.	115413.00
Magazine, Journals, E-Journals, Periodicals & Other Lib. Exp.	522636.00
News Paper Exp.	48151.00
TOTAL:-	686200.00



SHRIZMA SACHANA BOMBAY TRUST'S, BUMBAI
COLLEGE OF ENGINEERING AND TECHNOLOGY, BAMBHORI, JALGAON
LIST NO. 14 : MOVABLE PROPERTIES AS ON 31/03/2018

Sl. No.	SECTION	BALANCE AS ON 31/03/2017	ADDITIONS DURING YEAR BEG. SEPT. 2017	ADDITIONS DURING YEAR END SEPT. 2017	TOTAL	RATE	CURRENT YEAR DEPRECIATION	W.D.V AS AT 31/03/2018	TOTAL DEPRE. AS ON 31/03/2017	GROSS VALUE AS ON 31/03/2018
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
	AT MACHINERY & EQUIPMENTS									
11	LIBRARY SECTION	3123607.29	1581.00	406569.00	3531757.29	20%	832118.20	2699639.09	18262794.34	21794551.63
21	SPORTS & GYMKHANA	636473.90	0.00	0.00	636473.90	15%	85471.09	541002.82	1267394.47	1903868.37
31	ELECTRIC TRANSFORMER	7138.02	0.00	0.00	7138.02	15%	1070.70	6067.32	1197379.86	1204517.88
41	CIVIL ENGG. EQUIPMENT	2051946.82	9542.00	130296.00	2178185.83	15%	316505.67	1861680.16	5263820.87	7427014.70
51	MECHANICAL ENGG. EQUIP. (PROD.)	1387585.46	128000.00	0.00	1515585.46	15%	227337.82	1288247.64	5109611.56	6675187.02
61	CAD/CAM COMPUTER	0.11	0.00	0.00	0.11	40%	0.04	0.07	1601588.86	1601588.97
71	ELECTRONICS ENGG. EQUIPMENTS	2546894.46	0.00	0.00	2546894.46	15%	385034.17	2161860.29	10835574.13	13402468.59
81	COMPUTER ENGG. EQUIPMENT	364134.67	0.00	0.00	364134.67	40%	145663.99	218460.68	29212716.14	29676850.11
91	I.T. LAB EQUIPMENT	394032.68	0.00	0.00	394032.68	40%	157613.07	236419.61	5661153.00	6355165.73
101	WORK-SHIP SECTION TOOLS & MACHINERY	24678.49	0.00	0.00	24678.49	15%	3701.92	20977.57	5892188.42	5916797.91
111	FURNITURE & EQUIPMENTS	24015788.84	590971.00	1833544.00	26743273.84	15%	3896475.28	22846798.56	26906713.75	53649987.59
121	VEHICLE	4955188.35	0.00	0.00	4955188.35	15%	743276.26	4211910.12	5686995.00	10642183.35
131	STREET LIGHTING & ELE. EQUIPMENT	183861.15	0.00	0.00	183861.15	15%	27570.17	156291.98	200219.03	384080.18
141	CHEMICAL ENGG. EQUIPMENT	1206290.00	17370.00	0.00	1223720.00	15%	183558.10	1040162.90	2653290.91	4877011.60
151	PROJECT A/C FOR MECHANICAL	5427.39	0.00	0.00	5427.39	15%	814.11	4613.28	180127.17	185554.56
161	TELEPHONE SYSTEM INSTALLMENT	126446.29	0.00	0.00	126446.29	15%	19416.94	107029.34	175032.25	304478.53
171	COMPUTER EQUIPMENT (MECHANICAL)	0.00	0.00	0.00	0.00	40%	0.00	0.00	142687.95	142687.95
181	APPLIED SCIENCE	542787.38	0.00	0.00	542787.38	15%	81418.11	461365.27	667292.18	1210079.56
191	ELECTRICAL EQUIPMENT	1231347.52	20114.00	269808.00	1731269.52	15%	239454.23	1491815.29	2187840.46	3919105.92
201	ELECTRICAL LAB EQUIPMENT	1962272.53	0.00	87325.00	2049597.53	15%	282850.25	1666747.28	2398134.68	4347732.21
211	LAB DEVELOPMENT EXP.	290793.64	0.00	0.00	290793.64	15%	43619.05	247174.61	1263907.50	1554760.56
221	OFFICE EQUIPMENT	1157800.72	0.00	10690.00	1167690.72	15%	174348.62	993281.10	899254.84	2026865.71
231	COMPUTER CENTER EQUIPMENT	231.17	0.00	0.00	231.17	40%	93.27	137.90	1410463.87	1410605.01
241	ELECTRONIC OFFICE EQUIPMENT	28159.41	0.00	0.00	28159.41	15%	4219.91	23939.50	253007.90	281207.31
251	I.T. LAB DEVELOPMENT	242919.00	0.00	0.00	242919.00	15%	36437.94	206481.06	501234.78	744154.37
261	HAND LARRY PURCHASE	1088.31	0.00	0.00	1088.31	15%	163.25	925.06	3544.35	4632.66
271	OFFICE COMPUTER SOFTWARE	46201.88	0.00	0.00	46201.88	40%	18520.72	27681.16	487028.22	533330.02
281	APPLIED SCIENCE COMPUTER LAB EQUIPMENT	23522.98	0.00	0.00	23522.98	40%	9409.19	14113.79	102227.07	125760.65



6. Audit Report of Books, Journals and E-journals year 2016-17

R. N. Khairnar & CO.,

CHARTERED ACCOUNTANTS

267, "OM" BUILDING, BALIRAM PETH, JALGAON 425 001 [M S]
PHONE NO (0257) 2220890, 2232374
Email :rnkcas@yahoo.co.in

AUDIT REPORT

NAME OF THE ASSESSEE	SSBT'S COLLEGE OF ENGINEERING & TECHNOLOGY
ADDRESS	AT & POST BAMBHORI JALGAON - 425 001
FINANCIAL YEAR	ENDED ON 31ST MARCH, 2017.


SHRAMA SADHANA BOMBAY TRUST'S
COLLEGE OF ENGINEERING & TECHNOLOGY, BAMBHOPI, JALGAON

INCOME AND EXPENDITURE for the year ending 31st March, 2017

31/03/2016	EXPENDITURE	31/03/2017	31/03/2016	INCOME	31/03/2017
105604234.00	To Salary Exp.	112569779.00	166326475.00	By Tution Fee	174238697.00
1358937.00	To Library Exp. (List-02)	735576.00	1311682.00	By Other Income (List-10)	10187337.77
23552419.00	To Other Charge Estab. Exp. (List-03)	33369693.72	19165807.00	By Student Fee (List-11)	15445872.00
5150901.00	To Repair & Maintenance (List-04)	5417.25	6768694.00	STUDENT FEE-M3A STUDENT (List-11-A)	632907.00
10395512.00	To Administrative Exp. (List-01)	888360.67	9804391.00	STUDENT FEE-ME STUDENT (List-11-B)	5526572.00
1393623.00	To Sport Exp. (List-06)	1524113.00			
1888079.00	To Work-Shop & Laboratory Exp. (List-07)	2194305.00			
4838501.66	To Student Act. Culture & Welfare (List-05)	4052859.00			
6186443.00	To Academic Exp. (List-08)	4710756.00			
14519541.60	To Depreciation Exp. (List-09)	11265713.15			
4568695.00	ME EXP. (Shedule 9-A)	3232146.84			
3807167.00	MBA. (Shedule-9-B)	4109721.00			
183264053.26	Total Expenditure	192066272.38			
31932995.74	To Surplus tr. To Balance -Sheet	19661283.39			
15197049.00	Total :-	211727655.77	215197049.00	Total :-	211727655.77

FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY
BAMBHOPI, JALGAON

AS PER OUR REPORT EVEN DATE ATTACHED
FOR P.N.KHARNAR & Co.
CHARTERED ACCOUNTANTS


PRINCIPAL

TRUSTEE

PLACE: JLAGAON
DATED: 3rd Oct., 2017

SSBT's College of Engg. & Technology
Bambhori, Jalgaon-425001(M.S.)


P.N.KHARNAR
PROPRIETOR
M.NO.48440



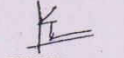
SHRAMA SADHANA BOMBAY TRUST'S
COLLEGE OF ENGINEERING & TECHNOLOGY, BAMBHORI, JALGAON

BALANCE-SHEET As At 31st March, 2017

31/03/2016	LIABILITIES	31/03/2017	31/03/2016	ASSETS	31/03/2017
134366606.56	Ear Marked Fund (List-12) *	165414492.63	12452016.57	Immovable Property (List-16)	13540633.53
7092057.00	Sundry Deposit (List-13)	753016.00	60597472.76	Movable Property (List-15)	51493462.36
9605382.00	Current Liabilities (List-14)	9721135.00	46562784.00	Investments (List-17)	68562784.00
44863036.00	Advance Fee of April-17 to June-17	54150323.00	1745907.00	Deposits (List-18)	1755907.00
13958681.00	Payable Exp.	13476169.00		CURRENT ASSET & LOAN & ADVANCES	
23746335.54	Internal A/c (List-23)	31226019.54	1137167.72	Party Advance (List-19)	129766.00
	Income and Expenditure A/c:		461697.92	Staff Members Advance	537809.82
	Op. Bal. 50403146.83		6503771.25	Receivables (List-20)	8211025.25
50403146.6	Adv: Cur. Yr. Surplus 19661283.39	70064430.22	104916996.00	Student Fee Receivable	131626094.00
			558090.00	Internal Section A/c (List-21)	747154.00
			4499.00	Cash Balance	2891.00
			19594637.08	Bank Balance (List-22)	14998258.24
	Notes to Accounts - Sch-			Income and Expenditure A/c:	
254535238.70	Total :-	291605585.39	25435238.70	Total :-	291605585.39

FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY
BAMBHORI, JALGAON

AS PER OUR REPORT EVEN DATE ATTACHED
FOR R.N. KHAIKAR & Co
CHARTERED ACCOUNTANTS


PRINCIPAL

TRUSTEE

SSBT's College of Engg. & Technology
Bambhori, Jalgaon-425001(M.S.)

PLACE: JALGAON
DATED: 3rd Oct., 2017

(R.N. KHAIKAR)
PROPRIETOR
M.NO. 48440



21/10/17 - 528297
528297

COLLEGE OF ENGINEERING & TECH. BAMBHORI JALGAON

GRO'IP SUMMARY OF INDIRECT EXP As On-31/03/2017

PARTICULARS	Amount
ADMINISTRATIVE EXP:- (LIST-i)	
Audit Fee	117925.00
D.D./Cheque Clearing & Bank Service Charges	42405.67
Local Conveyance Charges For Office work	68189.00
Labour Payment	261124.00
Electric Bill (MSEB)	3812884.00
Canteen & Mess Exp for Staff	159137.00
Examination Expenses	137403.00
Generator Exp.	243025.00
Water Bill (Girna)	59409.00
Water Supply Exp.	434231.00
Meeting Exp.	40042.00
Misc. Expenses	29316.00
Office Expensess	245720.00
Postage & Telegram	22404.00
Printing & Stationary	930927.00
Professional Charges	75139.00
Telephone & Mobile Bill	331417.00
Transport Charges	18260.00
T.A.D.A.Exp.for Office Work	568412.00
Vehecal Tax & Insurance	854056.00
Vehecal Fuel Exp.	301943.00
Zerox Exp.	130309.00
TOTAL:-	8883680.67

LIBRARY Exp. (LIST-2)	Amount
Library Exp.	103224.00
Magazine, Journals , E-Journals, Periodicals & Other Lib.Exp.	590090.00
News Paper Exp.	42262.00
TOTAL	735576.00



SHRAMA SADHANA BOMBAY TRUST'S, MUMBAI
COLLEGE OF ENGINEERING AND TECHNOLOGY, BAMBHORI, JALGAON
LIST NO. 16 : MOVABLE PROPERTIES AS ON 31/03/2017

Sr. No.	SECTION	BALANCE AS ON 31/03/2016	ADDITIONS DURING YEAR BEFORE SEPT., 2016	ADDITIONS DURING YEAR AFTER SEPT., 2016	TOTAL	RATE	CURRENT YEAR DEPRECIATION	W.D.V. AS AT 31/03/2017	TOTAL DEPRE. AS ON 31/03/2016	GROSS VALUE AS ON 31/03/2017
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
	AI MACHINERY & EQUIPMENTS									
1)	LIBRARY SECTION	3432098.22	242120.00	420507.00	4094725.22	25%	971117.93	3123607.29	17291676.41	21386401.63
2)	SPORTS & GYMKHANA	703333.97		41773.00	745106.97	15%	108633.07	636473.90	1168761.4	1903868.37
3)	ELECTRIC TRANSFORMER	8397.67			8397.67	15%	1259.65	7138.02	1196120.21	1204517.88
4)	CIVIL ENGG. EQUIPMENT	2319677.27	27319.00	40000.00	2386996.27	15%	355049.44	2031946.83	4938779.43	7325775.70
5)	MECHANICAL ENGG.EQUIP. (PROD.)	1573165.01	15709.00	40046.00	1628920.01	15%	241334.55	1387585.46	4918277.91	6547197.02
6)	CAD/CAM COMPUTER	0.28	0.00	0.00	0.28	60%	0.17	0.11	1601590.69	1601398.97
7)	ELECTRONICS ENGG. EQUIPMENTS	3019875.83	0.00	0.00	3019875.83	15%	452981.37	2566894.46	10382692.76	13402468.99
8)	COMPUTER ENCG. EQUIPMENT	541087.42	0.00	2*1000.00	752087.42	60%	387952.45	364134.97	28924762.69	29676850.11
9)	I.T. LAB EQUIPMENT	845081.70	0.00	80000.00	925081.70	60%	531049.02	394032.68	5430104.03	6355195.73
10)	WORK-SHOP SECTION TOOLS & MACHINERY	29034.69			29034.69	15%	4355.20	24679.49	588773.22	5916797.91
11)	FURNITURE & EQUIPMENTS	28905304.52	0.00	50000.00	28955304.52	15%	4339545.68	24615758.84	22561168.07	51522472.59
12)	VEHICLE	5029633.39	0.00	0.00	5029633.39	15%	874445.01	4955188.38	4812049.99	10642183.38
13)	STREET LIGHTING & ELE. EQUIPMENT	216307.23	0.00	0.00	216307.23	15%	32446.08	183861.15	167772.95	384080.18
14)	CHEMICAL ENCG. EQUIPMENT	1419236.10	0.00	0.00	1419236.10	15%	212885.43	1206350.69	3440405.49	4859641.59
15)	PROJECT A/C FOR MECHANICAL	6365.17	0.00	0.00	6365.17	15%	957.78	5427.39	179199.39	185554.56
16)	TELEPHONE SYSTEM INSTALLMENT	150113.27	0.00	2000.00	152113.27	15%	22666.99	129446.28	152365.26	304478.53
17)	COMPUTER EQUIPMENT (MECHANICAL)	0.01	0.00	0.00	0.01	60%	0.01	0.00	142687.94	142687.94
18)	APPLIED SCIENCE	636573.39	0.00	0.00	636573.39	15%	95786.01	542787.38	571506.17	1210075.56
19)	ELECTRICAL EQUIPMENT	1202197.44	246442.00	0.00	1448639.44	15%	217295.92	1231343.52	1970544.48	3419183.92
20)	ELECTRICAL LAB EQUIPMENT	2170295.80	0.00	18950.00	2189245.80	15%	326964.27	1862272.53	2071170.41	4260407.21
21)	LAB DEVELOPMENT EXP.	342110.19	0.00	0.00	342110.19	15%	51316.53	290793.66	1212650.77	1554760.96
22)	OFFICE EQUIPMENT	1361212.67	0.00	0.00	1361212.67	15%	204181.90	1157030.77	655073.04	2016285.71
23)	COMPUTER CENTER EQUIPMENT	582.92	0.00	0.00	582.92	60%	349.75	233.17	1410114.12	1410697.04
24)	ELECTRONIC OFFICE EQUIPMENT	33175.78	0.00	0.00	33175.78	15%	4976.37	28199.41	248031.53	281207.31
25)	I.T.LAB DEVELOPMENT	285787.75	0.00	0.00	285787.75	15%	42868.16	242919.59	468356.62	744154.37
26)	HAND LORRY PURCHASE	1280.36	0.00	0.00	1280.36	15%	192.05	1088.31	3352.3	4632.66
27)	OFFICE COMPUTER SOFTWARE	115754.51	0.00	0.00	115754.51	60%	69452.71	46301.80	417575.51	533330.02
28)	APPLIED SCIENCE COMPUTER LAB EQUIPMENT	58807.45	0.00	0.00	58807.45	30%	35284.47	23522.98	666942.5	725750.05

