



Shram Sadhana Bombay Trust's
COLLEGE OF ENGINEERING & TECHNOLOGY
BAMBHORI, POST BOX NO. 94, JALGAON- 425001. (M.S.)
Included Under Section 2(f) & 12(B) of the UGC Act, 1956
ISO 9001:2015 Certified



November 2021

EXPENDITURE ON MAINTENANCE OF INFRASTRUCTURE

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4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities), excluding salary component during last five years (INR in lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities), excluding salary component year wise during the last five years (INR in lakhs)

| Year | 2020-21 | 2019-20 | 2018-19 | 2017-18 | 2016-17 |
|---------------------|---------|---------|---------|---------|---------|
| INR in Lakhs | 263.68 | 338.92 | 397.45 | 403.55 | 488.18 |

R. N. Khairnar
M. Com., D.B.M., F.C.A.

R. N. Khairnar & Co.,
CHARTERED ACCOUNTANTS,
"OM", 267, BALIRAM PETH,
OPP. NAIK CYCLE MART,
JALGAON 425 001
Tel - (0257) 2220890 Fax 0257- 2232374

**Shrama Sadhana Bombay Trust's
College of Engineering & Technology, Bambhori, Jalgaon-425001 (MS)**

CERTIFICATE

Sub - Budget Allocation and Expenditure incurred on Maintenance of Infrastructure (Physical and Academic support facilities)

This is to certify that the following are expenditure made for maintenance of infrastructure (physical and academic support facilities) & Total Expenditure excluding salary component, during the last five years (INR in lakhs) i.e., the period from year 2016-17 to 2020-21.

| Year | Budget Allocated for maintenance of academic facilities (INR in Lakhs) | Expenditure on maintenance of facilities (excluding salary for human resources) (INR in Lakhs) | Budget Allocated for maintenance of physical facilities (INR in Lakhs) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs) | Total incurred on maintenance of academic and physical facilities (INR in Lakhs) | Total Expenditure on and including depreciation and purchase of assets (INR in Lakhs) |
|------------------------|--|--|--|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6=3+5 | 7 |
| 2020-21 (Unaudited) | 99.50 | 30.74 | 158.50 | 232.94 | 263.68 | 573.50 |
| 2019-20 | 111.20 | 71.35 | 209.30 | 267.57 | 338.92 | 639.57 |
| 2018-19 | 135.54 | 75.58 | 178.65 | 321.87 | 397.45 | 706.87 |
| 2017-18 | 134.04 | 69.25 | 198.05 | 334.30 | 403.55 | 731.36 |
| 2016-17 | 134.23 | 109.34 | 218.20 | 378.84 | 488.18 | 765.82 |

Notes: 1) The figures of the Budget, as given in Column No 2 and 4, have been given only on the basis of details certified by the Principal of the College.

2) The figure in Column No 3, 5 and 7 is verified from audit report and the allocation of expenditure for each head, have been verified on the basis of information and documents provided and Certified by the Principal..

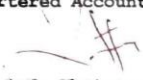
3) The figures for the F.Y. 2020-21 have been given on the basis of Unaudited Statement, duly signed and certified by the principal produced before us.

For R.N. KHAINRAR & CO.
(Chartered Accountants)

PLACE : JALGAON

DATED : 28th Oct., 2021


PRINCIPAL
SSBT's College of Engineering & Technology
Bambhori, Jalgaon-425001 (MS)


R.N. Khairnar
(Proprietor)
M.NO. 48440