



Shram Sadhana Bombay Trust's
COLLEGE OF ENGINEERING & TECHNOLOGY
BAMBHORI, POST BOX NO. 94, JALGAON- 425001. (M.S.)
Included Under Section 2(f) & 12(B) of the UGC Act, 1956
ISO 9001:2015 Certified



November 2021

INSTITUTIONAL STRATEGIES FOR MOBILIZATION OF FUNDS

Phone: (0257) 2258393, 94, 95 Fax: (0257) 2258392
Website- www.sscoetjalgaon.ac.in Email: sscoetjal@gmail.com

Index		
1	Description	03
2	Related Documents (Perspective plan)	04
3	Minutes of Meeting	05
4	Photo of PV Solar Power Plant	09
5	Budget Estimate Document	10

6.4.3 Institutional Strategies for Mobilization of Funds and the optimal utilization of resources.

Response:

Institute has framed mechanism to monitor effective and efficient use of available financial resources for optimal utilization of resources.

The institute implements academic and non-academic reforms within their self-conceived development programs that focus on quality and relevance, resource mobilization greater institutional autonomy with accountability, research and equity. The receipts primarily are generated through the fees paid by students. The Institute has well-defined mechanism to examine effective utilization of available financial resources for the development of the academic processes and infrastructure development.

Every year the institutional budget is prepared by account section after studying estimated income & essential requirement of Institute and discussing with Principal and Finance committee members in to consideration of recurring and non- recurring expenditures. Accordingly all the administrative and academic heads are requested to submit the budget required for the subsequent financial year. Along with this all coordinators of different cells, viz., T&P Cell, R&D Cell, Student Cultural Activity Cell etc are also instructed to submit their budget through the Principal.

All the major financial decisions are taken by the Trustee's Governing Body (GB) and College Development Committee (CDC).

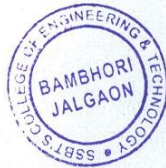
In case of inadequate funds, the management arranges the funds to meet out the expenditure. The management has never compromised on providing high quality engineering education with an affordable cost to students. Considering Environmental needs (Green Energy), during last 4-5 years the management had purchased 350 Kwp Grid Solar power plants. Such initiatives reflect the optimal utilization of resources. It clearly shows that the management has social commitment of serving the society and thus sincerely contributes to the mission of the state government and partnered in the progress of the state in a little manner empowering the young minds.

2] Perspective Plan

S.S.B.T's College of Engineering & Technology,
Bambhori, Jalgaon.

Perspective Plan 2017-18

- To start Research Labs
- To approve the students Innovation Project Funding Scheme
- To approve the design of 100 KWP Solar Power Plant to be installed on the Roof Top of front building
- To install Lift
- To organize Training on Work Culture for Non Teaching Staff
- To sponsor Robocon 2018 (National Level Robotic Competition)




Registrar
Registrar
SSBT's College of Engineering & Technology
Bambhori, Jalgaon-425001(M.S.)

3] Minutes of Meeting

4

SSBT'S COLLEGE OF ENGINEERING AND TECHNOLOGY, BAMBHORI, JALGAON

The First meeting of College Development Committee was held on 30/08/2017 in Conference Hall of SSBT's COET, Bambhori, Jalgaon. The following members are present in the meeting.

The following members are present:-

- 1) Shri Raosaheb alias Rajendrasingh D. Shekhawat, Chairman
- 2) Shri. Y.K. Chitte, Member
- 3) Dr. G.K. Patnaik, Member
- 4) Dr. S.B. Pawar, Member
- 5) Shri. S.R. Girase, Member
- 6) Dr. K.N. Patil, Member
- 7) Shri. B.L. Ahirrao, Member
- 8) Dr. S.P. Shekhawat, Member
- 9) Dr. K.S. Wani, Principal & Ex officio Member Secretary

The following members were unable to attend the meeting

- 1) Shri. M.M. Ansari, Member
- 2) Mrs. Meera Deshpande, Member
- 3) Shri. V.S. Mahajan, Member
- 4) Dr. K.B. Patil, Member

The following are the minutes of the meeting:

1) To apprise the Admission Status for the A.Y.2017-18

The admission status for the A.Y. 2017-18 as given below is apprised.

First Year Engg./M.E./M.B.A. Admission Position : 2017-18

Sr. No.	Branch	Intake	CAP Admitted	Institute Admitted	Total Admission	Vacancy	Admissions Over and above Sanction Intake	
							J&K Quota	TFWS
1	BIOTECH	30	18	6	24	6	0	2



7) **To discuss and grant the permission for Research Labs. (Recognition for Post Graduate Research Lab.)**

After discussion the permission for renewal of Research Labs. (Recognition for Post Graduate Research Lab.) of E&TC & Mechanical Departments and to submit proposal for starting of Research Labs. (Recognition for Post Graduate Research Lab.) in Computer Engg. & Electrical Engg. is granted. It is decided to submit the proposal of the same to the university as and when required.

8) **To approve the Students' Innovation Project Funding Scheme**

The proposal for implementation of Shram Sadhana Innovation & Entrepreneurship Development Centre was read. After discussion it is decided to allocate the budget of Rs.4 Lakhs for this project funding scheme. However, the funding should be given only to the Innovative Projects of the students mentored by the faculty members.

9) **To apprise the charge of HOD, Applied Science Dept.**

Since Dr. Vrshali Edlabadkar, HOD, Applied Science Dept. has resigned, the charge of HOD, Applied Science Dept. is given to Dr. K.S. Patil. The same has been appraised and approved.

10) **To apprise the completion of Ph.D by Shri. P.G. Damle**

The completion of Ph.D. by Shri. P.G. Damle is appraised.

11) **To apprise of the retirement of the Non-Teaching Staff**

The retirement of Shri. A.D. Patil, Sr. Clerk & Shri. Adharsingh Patil, Helper respectively on 31/12/2017 & 20/01/2018 was appraised. It is decided to appoint contractual staff in their place after their retirement.

12) **To apprise and approve the design of 100 Kwp. Solar Power Plant to be installed on the roof top of front building**

The design and proposals of 100 Kwp. Solar Power Plant to be installed on the roof top of front building was appraised. The design and the proposal is approved. The changes in design as per our Site Engineer, Civil is to be informed to Mr. Arun Jalan, Vice President, Jackson Engineers Ltd.

13) **To discuss on the requirement of Lift for Differently Able Students**

The requirement of Lift for Differently Able Students was put up. After discussion it is decided to identify the place for the installation of Lift and the quotations are to be called.



14) Any other subject with the permission of Chair

1) To sanction the Annual Increment for the year 2017-18

The Annual Increment for the year 2017-18 w.e.f. July, 2017 is sanctioned for all the staff members except to the Teaching Staff of E&TC & IT Dept. as the admissions in these departments are very poor.

2) Meeting with HODs

The meeting with HODs was done. The committee congratulated the HODs for the efforts taken to fulfill the admissions. The admission position in E&TC & IT Branch is as follows:

Sr. No.	Branch	Year	Intake	Admitted	Vacant Seats
1	E&TC	1 st	60	33	27
2.	E&TC	2 nd	118	37	81
3.	IT	1 st	60	46	14
4.	IT	2 nd	49	23	26

The committee informed HODs of E&TC & IT Dept. to take more efforts to fulfill the admissions for next year failing which the salary of the staff members of E&TC & IT Depts. will be curtailed.

3) Requirement of Gym Trainer

The requirement of Gym Trainer was put up. Principal informed that one of our faculty Member Mr. Bhupendra Patil is willing to train the students. It is decided to give him the charge of Gym Trainer. He will be paid honorarium of Rs.3000/- per month and provided free Bachelor's accommodation in hostel for this work.

4) Re-appointment of Shri. B.C. Kachhava, Hostel Superintendent

Shri. B.C. Kachhava was appointed as a Rector on Temporary basis after his retirement. He was attacked by GBS Syndrome and was hospitalized. He has given distinguished services to the institute. Considering this, he is to be re-appointed as Hostel Superintendent. The Wheel Chair is to be purchased for him. He is to be provided college driver for Physiotherapy. The diesel expenses for this will be borne by the college.

5) Training on Work Culture for Non Teaching Staff

The proposal for Training on Work Culture for Non Teaching staff by Gokhale's Advanced Training Institute was put up. The proposal is accepted and the training for the same is to be conducted.



6) Duties of Shri. U.B. Patil

Shri. U.B. Patil will do his routine duties except the work of garden and assist Shri. B.C. Kachhava, Hostel Superintendent for maintaining the discipline in the hostel.

7) Sponsorship of Robocon 2018 (National Level Robotic Competition)

The application of Mechanical Engg. dept. to sanction an amount of Rs.1,76,680/- for sponsoring the manufacturing of Robot 2018 to be participated in the Annual National Level Robocon competition organized by Asia Pacific Broadcasting Union in MIT, Pune was put up. The same has been accepted.

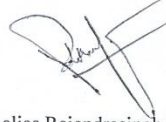
8) To send the proposal for Continuation of Affiliation for the A.Y. 2018-19 to North Maharashtra University, Jalgaon.

It is decided to send the proposal for Continuation of Affiliation for the A.Y. 2018-19 to North Maharashtra University, Jalgaon.

The meeting ended with vote of thanks to Chair.



Dr. K.S. Wani
Principal



Shri. Raosaheb alias Rajendrasingh D. Shekhawat
Chairman



Registrar
SSBT's College of Engineering & Technology
Bambhori, Jalgaon - 425001(M.S.)

4] Photos of PV Solar On Grid Rooftop Power Plant



5] Budget Estimate Document

**Shram Sadhana Bombay, Trust's.
COLLEGE OF ENGINEERING AND TECHNOLOGY, BAMBHORI.**

Ref.No. COET/A/C/233/03/21

Date: - 06/03/2021

All HOD's	Librarian
Workshop Superintendent	T & P Officer
Cultural Committee Chairman	Physical Director
Maintenance Engineer (Civil)	Admission in Charge
Maintenance Engineer (Electrical)	Registrar
Rector, Store Incharge / Vehicle Incharge	O.S.

Preliminary Budget Estimate for the year 2021-2022

Budget estimate for the financial year 2021-2022 is to be prepared. Departments are requested to work out **laboratory wise** realistic estimate of proposed expenditures under various heads as given below. Items will be prioritized. Also Consider the expenses required in view of NAAC.

The above information is to be submitted to Asstt. Registrar office by 09/03/2021.


6.3.2021
PRINCIPAL
SSBT's College of Engineering & Technology
Bambhori, Jalgaon-425001 (M.S.)

BUDGET ESTIMATE FOR THE YEAR 2021-2022

Name of Department/ Sections _____

Sr. No.	Head	Actual Expenditure in 2020-2021	Proposed Expenditure in 2021-2022
1	New Laboratory Equipment/Machinery with justification		
2	Repair of Existing Equipment /Machinery		
3	New Software with justification		
4	New Hardware with justification		
5	Internet (To be given by HOD Computer & Hardware Engg. Jointly) a) Broad Band b) Leased Line		
6	Networking (To be given by HOD Computer & Hardware Engg. Jointly)		

\\Server\dl\Coet Document\Word File\Budget

	a) Hardware b) Software		
7	Laboratory Furniture		
8	Workshop/Laboratory Consumables		
9	Books / Magazines (Librarian to coordinate with Departments and submit consolidated report) a) Book & E-Book b) National Magazine / Journals c) International Magazine / Journals d) News Paper e) DELNET f) INDEST g) Video Conferencing facility h) E- Journals i) Any other		
10	Admission (To be given by Incharge Admission committee) a) Brochures of all types b) CD c) Hoarding d) Newspaper advertisement e) Education fair f) Branch Office / Cyber Cafe at selected cities g) Consultants h) Any other		
11	Cultural, Sports, Others. a) Annual Day (Co-ord by Sh. M.V.Ravhani) b) Parents Day (Co-ord by Sh.K.Shrivastava) c) Alumni Meet (Co-ord by Sh.Amol Wani) d) Republic Day (Co-ord by Sh.J.B.Sisodiya) e) Independence Day (Co-ord by Sh.J.B.Sisodiya) f) College Magazine / Journals g) Annual Sports (Co-ord by Sh.J.B.Sisodya) h) Project Exhibition		
12	Seminar / Workshop / Industrial Meet a) National & International Conference b) Industrial Meet c) Paper presentation by faculties d) Paper presentation by students e) Registration fee for short courses f) TA / DA for short courses g) Department Industry interaction. h) Remuneration of Visiting Guest Lecturers i) Any other		
13	Research & Development (Dr. M. Husain – Director (R & D))		

\\Server\d\Coet Document\Word File\Budget

14	<p>Administrative Expenses (Co-ord by A.R.)</p> <p>a) Audit Fee b) Bank Commission c) Canteen & Mess Exp. d) Local Conveyance Charges e) Electricity Bill (M.M. Ansari) f) Generator Fuel Exp. g) Guest House Exp. h) Labour Payment i) Meeting Exp. j) Misc. Exp. k) Office Exp. l) Postage & Telegram m) Printing & Stationary (Office Use)-Store n) Student Stationary - Store o) Professional Charges & Court Exp. (DR) p) Sanitary Exp. q) Telephone & Mobile Bill r) Telephone Maintenance. Exp. s) Transport Charges t) Traveling Exp. u) Vehicle Fuel v) Vehicle Tax. & Insurance w) Vehicle Repair. Maintenance. x) Water Bill y) Water Supply & Plumbing Exp. z) Staff Welfare Exp.</p>		
15	<p>Maintenance of Infrastructure</p> <p>a) Maintenance of water supply pipe line and pumps b) Maintenance of generator and circuit breakers c) maintenance of main buildings and workshops d) Maintenance of staff quarters e) maintenance of hostels f) Repair and replacement of furnitures g) Maintenance of Guest House Above items to Co-ord by Site Engineer (Civil) Site Engineer (Electrical) Shri. V.M.More h) Maintenance of Web Site (Co-ord by HOD Computer)</p>		
16	<p>Training & Placement</p> <p>a) Expenditure for campus interview b) Communication skill workshop c) T & P Brochure / CD d) Association fee e) Liason with industries (Traveling Exp.) f) Books for T& P Library</p>		
17	Any other Item.		

\\Server\d\Coet Document\Word File\Budget