



Shram Sadhana Bombay Trust's
COLLEGE OF ENGINEERING & TECHNOLOGY
BAMBHORI, POST BOX NO. 94, JALGAON- 425001. (M.S.)
Included Under Section 2(f) & 12(B) of the UGC Act, 1956
ISO 9001:2015 Certified



November 2021

EXPENDITURE ON INFRASTRUCTURE AUGMENTATION

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4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

4.1.4.1. Expenditure for infrastructure augmentation, excluding salary year-wise during last five years (INR in lakhs)

Findings of DVV:

- 1) Provide the consolidated fund allocation towards infrastructure augmentation facilities duly certified by Finance Officer.
- 2) Highlight the relevant items in the audited income and expenditure statement.

Response of HEI:

| Sr. No. | Description | Page No. |
|----------------|--|-----------------|
| 1 | Consolidated fund allocation towards infrastructure augmentation facilities duly certified by Finance Officer. | 3 |
| 2 | Highlighted relevant items in the audited income and expenditure statement. | 4 |

1. Consolidated fund allocation towards infrastructure augmentation facilities duly certified by
Finance Officer

SHRAM SADHANA BOMBAY TRUST
COLLEGE OF ENGINEERING & TECHNOLOGY BAMBHORI

CONSOLIDATED FUND ALLOCATION STATEMENT TOWARDS INFRASTRUCTURE AUGMENTATION FACILITIES- FROM 2016-17 TO 2020-21

| S.NO | DEPARTMENT | 2020-21 (INR in lakhs) | 2019-20 (INR in lakhs) | 2018-19 (INR in lakhs) | 2017-18 (INR in lakhs) | 2016-17 (INR in lakhs) |
|------|-------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 1 | Civil Engg. | 7.00 | 5.50 | 8.00 | 10.50 | 7.50 |
| 2 | Chemical Engg. | 4.50 | 3.50 | 5.50 | 6.00 | 5.40 |
| 3 | Computer Engg. | 6.50 | 5.50 | 9.00 | 10.00 | 6.00 |
| 4 | I.T. Engg. | 6.00 | 5.50 | 4.00 | 2.00 | 1.50 |
| 5 | E & TC Engg. | 3.50 | 3.00 | 4.00 | 6.50 | 5.50 |
| 6 | Electrical Engg. | 5.50 | 5.50 | 7.00 | 5.00 | 4.00 |
| 7 | Mechanical Engg. | 5.50 | 4.00 | 8.00 | 10.50 | 7.50 |
| 8 | Bio- Technology Engg. | 4.00 | 4.00 | 4.00 | 4.50 | 6.50 |
| 9 | Applied Science Engg. | 2.50 | 3.00 | 4.00 | 6.00 | 3.00 |
| 10 | M.B.A. | 1.00 | 9.50 | 0.50 | 0.50 | 0.50 |
| 11 | Work - Shop | - | 1.00 | - | - | - |
| 12 | Office | 5.50 | 1.00 | 1.00 | 1.00 | 1.00 |
| 13 | Furniture | 10.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 14 | R.O System | - | - | - | 4.00 | 4.00 |
| 15 | Microsoft Campus Agreement | - | - | - | - | - |
| 16 | Solar Energy | 40.00 | 18.00 | 25.00 | 37.00 | 10.00 |
| 17 | Lift Purchasing | 10.00 | - | - | - | - |
| 18 | Construction of New Sports Building | 12.00 | - | - | - | - |
| | Total:- | 123.50 | 75.00 | 100.00 | 123.50 | 82.40 |


Finance Officer
(Shri. S.R. Girase)
Asstt. Registrar
SSBT's College of Engg. & Tech
Bambhori, Jalgaon-425001(M.S.)




Principal
SSBT's College of Engineering & Technology
Bambhori, Jalgaon-425001(M.S.)

2. Highlighted relevant items in the audited income and expenditure statement.

Link for Highlighted relevant items in the audited income and expenditure statements are as follows.

1. [Audit Report 2019-20](#)
2. [Audit Report 2018-19](#)
3. [Audit Report 2017-18](#)
4. [Audit Report 2016-17](#)