



Shram Sadhana Bombay Trust's  
**COLLEGE OF ENGINEERING & TECHNOLOGY**  
BAMBHORI, POST BOX NO. 94, JALGAON- 425001. (M.S.)  
Included Under Section 2(f) & 12(B) of the UGC Act, 1956  
ISO 9001:2015 Certified



November 2021

# EXPENDITURE ON MAINTENANCE OF INFRASTRUCTURE

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**4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure(physical and academic support facilities), excluding salary component during last fiveyears (INR in lakhs)**

**4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year-wise during the last five years (INR in lakhs)**

**Findings of DVV:**

- 1) Provide audited incomeand expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA.

**Response of HEI:**

<b>Sr. No.</b>	<b>Description</b>	<b>Page No.</b>
1	Audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA.	3

R. N. Khairnar  
M.Com., D.B.M., F.C.A.

R. N. Khairnar & Co.,  
CHARTERED ACCOUNTANTS,  
"OM" 267, BALURAM PETH,  
OPP. NAIK CYCLE MART,  
JALGAON 425 001  
Tel - (0257) 2220890 Fax 0257-2232374

Shrama Sadhana Bombay Trust's  
College of Engineering & Technology, Bambhori, Jalgaon-425001 (MS)

CERTIFICATE

Sub: - Budget Allocation and Expenditure incurred on Maintenance of Infrastructure (Physical and Academic support facilities)  
This is to certify that the following are expenditure made for maintenance of infrastructure (physical and academic support facilities) & Total Expenditure excluding salary component, during the last five years (INR in lakhs) i.e., the period from year 2016-17 to 2020-21.

Year	Budget Allocated for maintenance of academic facilities (INR in Lakhs)	Expenditure on maintenance of facilities (excluding salary for human resources) (INR in Lakhs)	Budget Allocated for maintenance of physical facilities (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)	Total Expenditure on maintenance of academic and physical facilities (INR in Lakhs)	Total Expenditure on excluding Salary and including depreciation and purchase of assets (INR in Lakhs)
1	2	3	4	5	6=3+5	7
2020-21 (Unaudited)	99.50	30.74	158.50	232.94	263.68	573.50
2019-20	111.20	71.35	209.30	267.57	338.92	639.57
2018-19	135.54	75.58	178.65	321.87	397.45	706.87
2017-18	134.04	69.25	198.05	334.30	403.55	731.36
2016-17	134.23	109.34	218.20	378.84	488.18	765.82

Notes: 1) The figures of the Budget, as given in Column No 2 and 4, have been given only on the basis of details certified by the Principal of the College.  
2) The figure in Column No 3, 5 and 7 is verified from audit report and the allocation of expenditure for each head, have been verified on the basis of information and documents provided and Certified by the Principal.  
3) The figures for the F. Y. 2020-21 have been given on the basis of Unaudited Statement, duly signed and certified by the principal produced before us.

For R. N. KHARRAR & CO.  
(Chartered Accountants)

PRINCIPAL  
SSBT's College of Engineering & Technology  
Bambhori, Jalgaon-425001 (M.S.)

PLACE : JALGAON  
DATED : 28th Oct., 2021

R.N. Khairnar  
(Proprietor)  
M.NO. 48440

**Link for Highlighted relevant items in the audited income and expenditure statements are as follows.**

1. [Audit Report 2019-20](#)
2. [Audit Report 2018-19](#)
3. [Audit Report 2017-18](#)
4. [Audit Report 2016-17](#)

**Note:** - In audit reports, physical support facility is highlighted by green color and academic support facility is indicated by yellow color.