

Shram Sadhana Bombay Trust's COLLEGE OF ENGINEERING & TECHNOLOGY

BAMBHORI, POST BOX NO. 94, JALGAON- 425001. (M.S.) Included Under Section 2(f) & 12(B) of the UGC Act, 1956 ISO 9001:2015 Certified



# FINANCIAL SUPPORT TO TEACHERS

Phone: (0257) 2258393, 94, 95 Fax: (0257) 2258392 Website- www.sscoetjalgaon.ac.in Email: sscoetjal@gmail.com

1/19

6.3.2 Average percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years

#### **Findings of DVV:**

- 1) Provide E-copy of letter/s indicating financial assistance to teachers and list of teachers receiving financial support year wise under each head.
- 2) Provide Audited statement of account highlighting the financial support to teachers to attend conferences/workshops and towards membership fee for professional bodies.
- 3) Provide Policy document on providing financial support to teachers.

#### **Response of HEI:**

| Sr. No. | Description   | Page No. |
|---------|---|----------|
| 1       | E-Copy of Letters Indicating Financial Assistance to Teachers               | 3        |
|         | (Links):  |          |
| 2       | List of teachers receiving financial support (5Years)                       | 3        |
| 3       | Audited statement of account highlighting the financial support to teachers | 6        |
| 4       | Policy document on providing financial support to teachers.                 | 18       |

### **1 E-Copy of Letters Indicating Financial Assistance to Teachers (Links):**

Links for Documents related to financial assistance to teachers is as follows.

- 1. <u>2016-17</u>
- 2. <u>2017-18</u>
- 3. <u>2018-19</u>
- 4. <u>2019-20</u>

### 2] List of teachers receiving financial support (5Years)

| Year    | Name of<br>teacher   | Name Of Conference/ Workshop<br>Attended For Which Financial<br>Support Provided  | Name of the<br>professional<br>body for<br>which<br>membership<br>fee is provided | Amount of<br>support<br>received (in<br>INR) |
|---------|----------------------|---|---|--|
| 2019-20 | Sarika Pawar         | One-day Symposium "e-DISHA'20"  |   | Rs. 3000.00                                  |
| 2019-20 | Dr. P. V. Thakre     | Workshop for Research Guides SPDM<br>Shirpur 7 <sup>th</sup> Feb 2020   |   | Rs. 500.00                                   |
| 2019-20 | Dr. P. H. Zope       | Workshop for Research Guides SPDM<br>Shirpur 7 <sup>th</sup> Feb 2020   |   | Rs. 500.00                                   |
| 2019-20 | Dr. P. H. Zope       | E-Yantra at IIT Pawai, (31 <sup>st</sup> Jan to 1 <sup>st</sup><br>Feb 2020)  |   | Rs. 1827.00                                  |
| 2019-20 | A. C. Wani           | E-Yantra at IIT Pawai, (31 <sup>st</sup> Jan to 1 <sup>st</sup><br>Feb 2020)  |   | Rs. 1827.00                                  |
| 2019-20 | Dr. P V Thakre       | Rural Innovators Start-up Conclave (RISC-2019), NIRDPR Hyderabad  |   | Rs. 5000.00                                  |
| 2019-20 | P.N. Ulhe            | Workshop " Concepts & Trends of VR<br>& AR for Gaming ", 21-26 Nov 2019<br>, MANIT Bhopal   |   | Rs. 7550.00                                  |
| 2019-20 | Dr. P V Thakre       | One week workshop on "Internet of<br>Things: Application in Electricity<br>Sector, MANIT Bhopal   |   | Rs. 4000.00                                  |
| 2018-19 | Dr. P V Thakre       | One week Industrial Training on<br>"Advance Technology in Power<br>Electronic Converter and their Control<br>for Industrial Applications, NITech<br>Surat |   | Rs. 3800.00                                  |
| 2018-19 | Shri. C. U.<br>Nikam | AICTE New Delhi Organized<br>"FACULTY DEVELOPMENT<br>PROGRAM FOR STUDENT<br>INDUCTION" 27th to 29th May 2019  |   | Rs. 15000.00                                 |
| 2018-19 | Shri. M. B. Patil    | AICTE New Delhi Organized<br>"FACULTY DEVELOPMENT<br>PROGRAM FOR STUDENT<br>INDUCTION" 27th to 29th May 2019  |   | Rs. 15000.00                                 |
| 2018-19 | Shri. U. T. Patil    | AICTE New Delhi Organized<br>"FACULTY DEVELOPMENT<br>PROGRAM FOR STUDENT<br>INDUCTION" 27th to 29th May 2019  |   | Rs. 15000.00                                 |
| 2018-19 | Shri. A. R. Mali     | AICTE New Delhi Organized<br>"FACULTY DEVELOPMENT<br>PROGRAM FOR STUDENT<br>INDUCTION" 27th to 29th May 2019  |   | Rs. 15000.00                                 |

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| 2018-19 | Mr. Ashish T.<br>Bhole | FDP on Cryptography and Cyber Security  | <br>Rs. 2500.00 |
|---------|------------------------|---|-----------------|
| 2018-19 | Dr. V. M.<br>Deshmukh  | One Week FDP on FDP Computer<br>Vision and Machine Learning, SGM<br>COE Shegaon, Dec 3-7 2018   | <br>Rs. 1000.00 |
| 2018-19 | Dr. P. H. Zope         | Two Days National Workshop on<br>VLSI Cadence Tool KBC North<br>Maharashtra University Jalgaon. 22-23<br>March 2019   | <br>Rs. 1500.00 |
| 2018-19 | A. H. Karode           | Two Days National Workshop on<br>VLSI Cadence Tool KBC North<br>Maharashtra University Jalgaon. 22-23<br>March 2019   | <br>Rs. 1500.00 |
| 2018-19 | Dr. P.V. Thakre        | International Conference on<br>Communication and Electronics<br>System (ICCES-2018)   | <br>Rs. 6250.00 |
| 2018-19 | Mr. S.M.<br>Shembekar  | AICTE Sponsored Quality<br>Improvement Short Term Training<br>Program on "Recent Trends in Power<br>System Operation and Protection"  | <br>Rs. 1000.00 |
| 2018-19 | Mr. A.S. Borole        | 5 day workshop on Solar Photovoltaic and MPPT   | <br>Rs. 2000.00 |
| 2018-19 | A. R. Bhardwaj         | 6th Int'l Conf. "Recent Advances in<br>Composite Materials "25 Feb 2019,<br>IIT BHU Varanasi  | <br>Rs. 5000.00 |
| 2018-19 | A. R. Bhardwaj         | 1st Int'l Conf. " Applied Mechanical<br>Engineering Research " 2 May 2019,<br>NIT Warangal  | <br>Rs. 3000.00 |
| 2018-19 | Dr. P V Thakre         | Presented research paper on<br>"Performance Analysis of PI Control<br>based Matrix Converter for Speed<br>Control of Asynchronous Motor using<br>Matlab/Simulink" in International<br>Conference on Communication and<br>Electronics System (ICCES-2018),<br>PPG Institute of Technology,<br>Coimbatore, TN State | <br>Rs. 5000.00 |
| 2017-18 | Mr. Ashish T.<br>Bhole | GIAN Course on Cyber Security<br>Trends & Technologies  | <br>Rs. 2000.00 |
| 2017-18 | Dr. M. P.<br>Deshmukh  | Advanced medical imaging : Wireless<br>Endoscopy Analysis at<br>GIAN,VNREC, NAGPUR<br>(02/01/2018 to 06/01/2018)  | <br>Rs. 2900.00 |
| 2017-18 | Dr. P. J. Shah         | One week Industrial Training on<br>Digital Controller and its Application<br>in Power Electronics, NITech Surat,<br>10-14 December -2017.   | <br>Rs. 3600.00 |
| 2017-18 | Dr. P V Thakre         | One week Industrial Training on<br>Digital Controller and its Application<br>in Power Electronics, NITech Surat,<br>10-14 December -2017.   | <br>Rs. 3600.00 |
| 2017-18 | Dr. P.V.Thakre         | International Conference<br>CISCON2017 at Manipal University,<br>Manipal  | <br>Rs. 9500.00 |
| 2017-18 | Mr.N.S.Mahajan         | One week Industrial Training on<br>Digital Controller and its Application<br>in Power Electronics, NITech Surat,<br>10-14 December -2017.   | <br>Rs. 3600.00 |

| 2017-18 | T.G. Patil        | STTP "Recent Advances in PCM<br>based cooling Technology", 11-15<br>Dec 2017, IIT Bhubaneshwar                   | <br>Rs. 4000.00 |
|---------|-------------------|--|-----------------|
| 2017-18 | C.K. Mukherjee    | 4th. Int'l Conf. " Industrial Engg. (<br>ICIE-2017)", 21 Dec 2017, SVNIT<br>Surat                                | <br>Rs. 4500.00 |
| 2017-18 | A. R. Bhardwaj    | Nat'l conf. " Innovative Solution for<br>Rural Development ", 23 Feb 2018,<br>Kruti Inst. of Tech. & Engg Raipur | <br>Rs. 1000.00 |
| 2017-18 | Dr. P.G. Damle    | STTP " Innovative Methods for<br>Teaching Mech Engg ", 21-26 Apr<br>2018, NIT Warangal                           | <br>Rs. 2000.00 |
| 2017-18 | P.M.Solanki       | STTP " Innovative Methods for<br>Teaching Mech Engg ", 21-26 Apr<br>2018, NIT Warangal                           | <br>Rs. 500.00  |
| 2017-18 | M.V. Rawlani      | STTP "Advances in Industrial Waste<br>Management Tech.", 14-19 May<br>2018, UDCT, KBCNMU Jalgaon                 | <br>Rs. 1500.00 |
| 2016-17 | Jayant Kale       | STTP ON "Climate Change Carbon<br>Sequestration & Sustainable Energy<br>Sources" at MNIT Bhopal                  | <br>Rs. 1500.00 |
| 2016-17 | Jyoti. R. Mali    | STTP ON "Climate Change Carbon<br>Sequestration & Sustainable Energy<br>Sources" at MNIT Bhopal                  | <br>Rs. 1500.00 |
| 2016-17 | Sonali. B. Patil  | STTP ON "Climate Change Carbon<br>Sequestration & Sustainable Energy<br>Sources" at MNIT Bhopal                  | <br>Rs. 1500.00 |
| 2016-17 | V. M.<br>Deshmukh | STTP on Power Conditioning and<br>Distributed Power Generation SVNIT<br>Surat, 26-30 December -2016              | <br>Rs. 5000.00 |
| 2016-17 | P. H. Zope        | STTP on Power Conditioning and<br>Distributed Power Generation SVNIT<br>Surat, 26-30 December -2016              | <br>Rs. 5000.00 |
| 2016-17 | A. H. Karode      | Modelling and Implementation of<br>Analog and Digital systems using<br>EDA Tool                                  | <br>Rs. 2000.00 |
| 2016-17 | A. C. Wani        | Modelling and Implementation of<br>Analog and Digital systems using<br>EDA Tool                                  | <br>Rs. 2000.00 |
| 2016-17 | S.K. Khode        | STTP on Soft computing Techniques  | <br>Rs. 500.00  |
| 2016-17 | Y. S. Santwani    | STTP on Design Testing Performance<br>Evolution and Application of<br>Microwave Antennae 2016                    | <br>Rs. 4500.00 |
| 2016-17 | Dr. P.J.Shah      | Self Sponsored STC on Power<br>Conditioning and Distributed Power<br>Generation at SVNIT Surat                   | <br>Rs. 5000.00 |
| 2016-17 | Dr. P.V. Thakre   | Self Sponsored STC on Power<br>Conditioning and Distributed Power<br>Generation at SVNIT Surat                   | <br>Rs. 5000.00 |
| 2016-17 | A.R.Bhardwaj      | National conference "Industrial<br>Problems on Machine & Mechanism "<br>, 22 Dec 2016 , VNIT Nagpur              | <br>Rs. 1550.00 |
| 2016-17 | A. R. Bhardwaj    | STTP "Finite Element Modelling<br>Research And Industrial Applications<br>", 01-06 June 2017, VNIT Nagpur        | <br>Rs. 4000.00 |
| 2016-17 | T.G. Patil        | Workshop " Industrial Practices in<br>Refrigeration & A.C. ", 1-3 Jun 2017,<br>PCCOE Pune                        | <br>Rs. 2500.00 |

3 Audited statement of account highlighting the financial support to teachers



267, "OM" BUILDING, BALIRAM PETH, JALGAON 425 001 [M S] PHONE NO (0257) 2220890, 2232374 Email :rnkcas@yahoo.co.in

# AUDIT REPORT

| NAME OF THE ASSESSEE | SSBT'S COLLEGE OF ENGINEERING & TECHNOLOGY |
|----------------------|--|
| ADDRESS              | AT & POST BAMBHORI<br>JALGAON - 425 001    |
| FINANCIAL YEAR       | ENDED ON 31ST MARCH, 2017.                 |

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| 24/02/2040   | INCOME AND EX                             | PENDITURE for th | e year ending 31' | st March, 2017                      |             |
|--------------|---|------------------|-------------------|-------------------------------------|-------------|
| 31/03/2016   | EXCENDITORE                               | 31/03/2017       | 31/03/2016        | INCOME                              | 31/03/20    |
|              | To Salary Exp.                            | 112569779.00     | 166326475.00      | By Tution Fee                       | 174238697   |
|              | To Library Exp. (List-02)                 | 735576.00        | 13111682.00       | By Other Income (List-10)           | 10187337    |
|              | To Other College Estab. Exp. (List-03)    | 33369693.72      |                   | By Student Fee (List-11)            | 15445872.   |
| 5150901.00   | To Repair & Maintainance (List-04)        | 5417925.00       | di restatione     | STUDENT FEE-MBA STUDENT (List-11-A) | 6329077     |
| 10395512.00  | To Administrative Exp. (List-01)          | 8883680.67       |                   | STUDENT FEE-ME STUDENT (List-11-B)  | 5526572     |
| 1393623.00   | To Sport Exp. (List-06)                   | 1524113.00       |                   | ,                                   |             |
| 1888079.00   | To Work-Shop & Laboratory Exp. (List-07)  | 2194309.00       |                   |                                     |             |
| 4838501.66   | To Student Act.Culture & Welfare (List-8) | 4052859.00       |                   |                                     |             |
| 6186443.00   | To Academic Exp. (List-5)                 | 4710756.00       |                   |                                     |             |
| 14519541.60  | To Depreciation Exp. (List-9)             | 11265713.15      |                   |                                     |             |
| 4568695.00   | ME EXP. (Shedule-9-A)                     | 3232146.84       |                   |                                     |             |
| 3807167.00   | MBA. (Shedule-9-B)                        | 4109721.00       |                   |                                     |             |
| 183264053.26 | Total Expenditure                         | 192066272.38     |                   |                                     |             |
| 31932995.74  | To Surplus tr. To Balance -Sheet          | 19661283.39      |                   |                                     |             |
| 215197049.00 | Total :-                                  | 211727555.77     | 215197049.00      | Total :-                            | 211727555.7 |

FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY BAMBHORI, JALGAON

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PPRINCIPAL SSBT's College of Engg. & Technology Bambhori, Jalgaon-425001(M.S.)

TRUSTEE

PLACE : JLAGAON DATED: 3rd Oct., 2017



NO PRINCIPAL SSBT's College of Engineering & Technology Bambhori, Jalgaon-425001 (M.S.)



SSBT's College of Engineering & Technology, Bambhori, Jalgaon, MS

| Academic Exp. (LIST-5)                      | Amount     |
|---|------------|
| Admission & Education Fare                  | 923680.00  |
| AICTE Fee                                   | 100000.00  |
| Registration & Affilation Fee               | 320000.00  |
| Faculty Training Exp                        | 220400.00  |
| NAAC Exp.                                   | 528516.00  |
| SST Research Pramotion Scheme               | 89442.00   |
| Work-shop & Seminar Fee                     | 69600.00   |
| Office Computer Software Maint.             | 91125.00   |
| Staff Welfare & Incentive                   | 415035.00  |
| IEDC Student Project Exp.                   | 403484.00  |
| Remuneration & Contingency Exp (IEDC Staff) | 218200.00  |
| Bio-Tech Kisan Project                      | 16884.00   |
| CSI Membership Fee                          | 18400.00   |
| Lab Development Exp.                        | 1264000.00 |
| National Safety Council                     | 3252.00    |
| Staff Recruitment Exp.                      | 28738.00   |
| TOTAL                                       | 4710756.00 |

| Sport Exp. (LIST-6) | Amount     |
|---------------------|------------|
| Play ground Exp.    | 365911.00  |
| Pro-Rata Fees       | 59200.00   |
| Sport Activity Exp. | 1099002.00 |
| TOTAL               | 1524113.00 |

| Workshop & Laboratory Exp.(List-7) |       | Amount     |
|------------------------------------|-------|------------|
| Applied Science Exp.               |       | 95063.00   |
| Bio Tecnolongy Exp.                |       | 153034.00  |
| Chemical Lab Exp.                  |       | 143503.00  |
| Civil Lab Exp.                     |       | 58031.00   |
| Computer Lab Exp.                  |       | 161691.00  |
| Electrical lab Exp.                |       | 92207.00   |
| Electronics Lab Exp.               |       | 102770.00  |
| I.T.Lab Exp.                       |       | 51316.00   |
| Mechanical Lab Exp.                | <     | 91476.00   |
| Workshop Exp.                      |       | 197850.00  |
| Bio-Gas Plant                      |       | 24332.00   |
| Microsoft Campus Agreement         |       | 310778.00  |
| Centralised Computer Maint.        |       | ∠39300.00  |
| Centralised Networking Exp.        |       | 472958.00  |
|                                    | TOTAL | 2194309.00 |

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# R. N. Khairnar & CO.,

# CHARTERED ACCOUNTANTS

267, "OM" BUILDING, BALIPAM PETH, JALGAON 425 001 [M S] PHONE NO (0257) 2220890, 2232374 Email :ravindraca9@gmail.com

## AUDIT REPORT

| NAME OF THE<br>ASSESSEE | SHRMA SADHANA BOMBAY TRUST<br>COLLEGE OF ENGINEERING & TECHNOLOGY |
|-------------------------|---|
| ADDRESS                 | AT & POST BAMBHORI TAL : DHARANGAON<br>DIST : JALGAON : 425001    |
| FIANCIAL YEAR.          | 31 <sup>ST</sup> MARCH, 2018                                      |
| ASSESSMENT<br>YEAR      | 2018-19   |

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| 24/22/22/2  |   | PENDITURE for th  | e vear ending 31   | 'st March 2019  |  |
|---|---|---|--|---|--|
| 31/03/2017  | EXPENDITURE   | 31/03/2018  |  |   | 21/02/201  |
| 735576.00<br>33369693.72<br>5417925.00<br>8883680.67<br>1524113.00<br>2194309.00<br>4052859.00<br>4710756.00<br>11265713.15<br>3232146.84<br>4109721.00<br>192066272.38 | To Salary Exp.<br>To Library Exp (List-02)<br>To Other College Estab Exp. (List-03)<br>To Repair & Maintainance (List-04)<br>To Administrative Exp. (List-01)<br>To Sport Exp. (List-06)<br>To Work-Shop & Laboratory Exp. (List-07)<br>To Student Act Culture & Welfare (List-8)<br>To Academic Exp. (List-5)<br>To Depreciation Exp. (List-9)<br>ME EXP. (Shedule-9-A)<br>MBA. (Shedule-9-B)<br>Total Expenditure<br>To Surplus tr. To Balance -Sheet | 109993404 00<br>666200 00<br>28542303 88<br>5268725 00<br>11003696 60<br>929310 00<br>1099646 00<br>3496682 00<br>3108223.00<br>9679148 03<br>2812580 26<br>4138075 04<br>180757993 81<br>26697894 19 | 174238697.00<br>10187337.77<br>15445872.00<br>6329077.00<br>5526572.00 | By Tution Fee<br>By Other Income (List-10)<br>By Student Fee (List-11)<br>STUDENT FEE-MBA STUDENT (List-11-A)<br>STUDENT FEE-ME STUDENT (List-11-B) | 31/03/201<br>169135159(<br>9521660<br>20703295<br>6004747.0<br>2091027.0 |
| 211727555.77  | Total :-  |   | 211727555.77   | Total :-  | 207455888.00   |

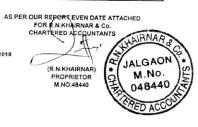
FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY BAMBHORI, JALGAON

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PRINCIPAL BTs College of Engg & Technology Jambhori, Jalgaon -425061(M.S.) TRUSTEE

PLACE : JLAGAON DATED: 20 th October, 2018



PRINCIPAL SSBT's College of Engineering & Technology Bambhori, Jelgaon-425001 (M.S.)



| 1 100 100  |  | ENDITURE for th  | e vear ending 31                                       | 'et March, 2046   |  |
|--|--|--|--|---|--|
| 112569779.00   | EXPENDITURE<br>To Salary Exp.  | 31/03/2018   |  |   | 31/03/20*  |
| 735576.00<br>33369693.72<br>5417925.00<br>8883680.67<br>1524113.00<br>2194309.00<br>4052859.00<br>4710756.00<br>11265713.15<br>3232146.84<br>4109721.00<br>192066272.38<br>19661283.89 | To Library Exp. (List-02)<br>To Other College Estab Exp. (List-03)<br>To Repair & Maintainance (List-04)<br>To Administrative Exp. (List-01)<br>To Sport Exp. (List-06)<br>To Work-Shop & Laboratory Exp. (List-07)<br>To Student Act Culture & Welfare (List-8)<br>To Academic Exp. (List-5)<br>To Depreciation Exp. (List-9)<br>ME EXP. (Shedule-9-A)<br>MBA. (Shedule-9-B)<br>Total Expenditure<br>To Surplus tr. To Balance -Sheet | 109993404 00<br>686200 00<br>28542303 88<br>5268725 00<br>11003696 60<br>929310 00<br>1099646 00<br>3496682 00<br>349682 00<br>3 | 10187337.77<br>15445872.00<br>6329077.00<br>5526572.00 | By Tution Fee<br>By Other Income (List-10)<br>By Student Fee (List-11)<br>STUDENT FEE-MBA STUDENT (List-11-A)<br>STUDENT FEE-ME STUDENT (List-11-B) | 169135159<br>9521660<br>20703295<br>6004747<br>2091027,0 |
| 211727555.77   | Total :-   | 207455888.00   | 211727555.77   | Total :-  | 207455888.0  |

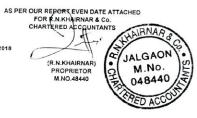
FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY BAMBHORI, JALGAON

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TRUSTEE

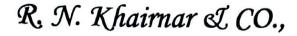
PLACE : JLAGAON DATED: 20 th October 2018 1



PRINCIPAL SSBT's College of Engineering & Technology Bambhori, Jelgaon-425001 (M.S.)



SSBT's College of Engineering & Technology, Bambhori, Jalgaon, MS 11/19



# CHARTERED ACCOUNTANTS

267, "OM" BUILDING, BALIRAM PETH, JALGAON 425 001 [M S] PHONE NO (0257) 2220890, 2232374 Email :ravindraca9@gmail.com

## **AUDIT REPORT**

| NAME OF THE<br>ASSESSEE | SHRAMA SADHANA BOMBAY TRUST<br>COLLEGE OF ENGINEERING & TECHNOLOGY |
|-------------------------|--|
| ADDRESS                 | AT & POST : BAMBHORI TAL : DHARANGAON<br>DIST : JALGAON :425001    |
| FINANCIAL YEAR.         | 31 <sup>тн</sup> МА <b>RCH, 2019</b> .                             |
| ASSESSMENT<br>YEAR      | 2019-20.   |

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| 31/03/2018   | EXPENDITURE                            | 31/03/2019           | 31/03/2018   | INCOME                              | 31/03/2019   |
|--------------|--|----------------------|--------------|-------------------------------------|--------------|
| 109993404.00 | To Salary Exp. (List-4A)               | 96190794.00          | 169135159.00 | By Tution Fee                       | 156791042.00 |
| 686200.00    | To Library Exp.(List-02)               | 188255.00            | 9521660.00   | By Other Income (List-10)           | 22930333.0   |
| 28542303.88  | To Other College Estab. Exp. (List-03) | 29721127.40          | 20703295.00  | By Student Fee (List-11)            | 19456888.00  |
| 5268725.00   | To Repair & Maintainance (List-04)     | 6755964.00           | 6004747.00   | STUDENT FEE-MBA STUDENT (List-11-A) | 5568770.00   |
| 11003696.60  | To Administrative Exp. (List-01)       | 9171295.55           | 2091027.00   | STUDENT FEE-ME STUDENT (List-11-B)  | 1113145.00   |
| 929310.00    | To Sport Exp. (List-06)                | 944540.00            |              |                                     |              |
| 1099646.00   | To Work-Shop & Lab. Exp. (List-07)     | 1573405.00           |              |                                     |              |
| 3496682.00   | To Student Act.Cul. & Welfare (List-8) | 3014779.00           |              |                                     |              |
| 3108223.00   | To Academic Exp. (List-5)              | 2063540.00           |              |                                     |              |
| 9195817.66   | To Depreciation Exp.(List-9)           | 9024821.30           |              |                                     |              |
| 2812580.26   | ME EXP. (Shedule-9-A)                  | 1562944.53           |              |                                     |              |
| 4138075.04   | MBA. (Shedule-9-B)                     | 3981119.65           |              |                                     |              |
| 180274663.44 | Total Expenditure                      | 164192585.43         |              |                                     |              |
| 27181224.56  | To Surplus tr. To Balance -Sheet       | 41667592.66          |              |                                     |              |
| 207455888.00 | т                                      | otal :- 205860178.09 | 207455888.00 | Total :-                            | 205860178.09 |

FOR: COLLEGE OF ENGINEERING AND TECHNOLOGY BAMBHORI, JALGAON

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TRUSTEE

AS PER OUR REPORT EVEN DATE ATTACHED FOR RN.KHAIRNAR & Co. CHARTERED ACCOUNTANTS PLACE : JLAGAON DATED: 12th October, 2019 (R.N.KHAIRNAI PROPRIETOR M.NO.48440 HAIRNAR JALGAON M.No. 048440

PRINCIPAL SSBT's College of Engineering & Technology Bambhori, Jelgaon-425001 (M.S.)

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SSBT's College of Engineering & Technology, Bambhori, Jalgaon, MS 13/19

| SALARY EXP. (LIST-4A)             | _       | Amount      |
|-----------------------------------|---------|-------------|
| PF Administrative Charges         |         | 387718.00   |
| Basic Pay                         |         | 46154509.00 |
| D.A.                              |         |             |
| Family Pension                    |         | 26718582.00 |
| H.R.A.                            |         | 2937059.00  |
| Salary Increment & Other Payment. |         | 4358659.00  |
| Link Insurance                    |         | 782990.00   |
| P.F. (Employee)                   |         | 176236.00   |
| Regional Insurance                |         | 972019.00   |
| Security Service On the t         |         | 3527.00     |
| Security Service Contract         |         | 2352700.00  |
| Special Allowance                 |         | 155660.00   |
| Visiting Lecturer Remuneration    |         | 123975.00   |
| L.I.C. Gratuity Scheme Premium    |         | 800000.00   |
| EL Encashment                     |         | 444290.00   |
| Annual Grade Pay                  |         | 9762718.00  |
| Salary Arrears                    |         | 60152.00    |
|                                   | TOTAL:- | 96190794.00 |

| Academic Exp. (LIST-5)                       | Amount     |
|--|------------|
| Admission & Education Fare                   | 301221.00  |
| AICTE Fee                                    | 200000.00  |
| Registration & Affilation Fee                | 245000.00  |
| SST Research Pramotion Scheme                | 101348.00  |
| Waist Water                                  | 101550.00  |
| Work-shop & Seminar Fee                      | 54624.00   |
| Student Induction Programme                  |            |
| Inter-National Journals                      | 100277.00  |
| Lab Development Exp.                         | 10878.00   |
| Staff Welfare, Incentive, & Mediclaim Policy | 109675.00  |
| IUCEE Consitium Membership Fees              | 254541.00  |
| Science Exhibition                           | 66950.00   |
| Faculty Academic Diary & Test Paper          | 4135.00    |
| Faculty Paper Presentaion Fee                | 29400.00   |
| Envirnment Studes Exp                        | 48000.00   |
| T.V.Advertisement                            | 140902.00  |
| Staff Recruitment Exp.                       | 146530.00  |
|  | 148509.00  |
| TOTAL:-                                      | 2063540.00 |

PRINCIPAL SSBT's Collage of Engineering & Technology Bambhori, Jaigaon-425001(M.S.)

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# R. N. Khairnar & CO.,

### CHARTERED ACCOUNTANTS

267, "OM" BUILDING, BALIRAM PETH, JALGAON 425 001 [M S]

PHONE NO (0257) 2220890, 2232374

Email :ravindraca9@gmail.com

## AUDIT REPORT

| NAME OF THE<br>TRUST | SHRAMA SADHANA BOMBAY TRUST<br>COLLEGE OF ENGINEERING & TECHNOLOGY |
|----------------------|--|
| ADDRESS              | AT & POST BAMBHORI TAL: DHARANGAON<br>DIST : JALGAON -425001       |
| FINANCIAL YEAR       | ENDED ON 31ST MARCH, 2020  |
| ASSESSMENT YEAR      | 2020-21  |

SHRAMA SADHANA BOMBAY TRUST'S COLLEGE OF ENGINEERING & TECHNOLOGY, BAMBHORI, JALGAON INCOME AND EXPENDITURE for the year ending 31'st March, 2020 31-03-2019 EXPENDITURE 31-03-2020 31-03-2019 INCOME 31-03-2020 96190794.00 To Salary Exp. (List-4A) 156731042.00 By Tution Fee 94406664 00 145833793.00 188255.00 To Library Exp.(List-02) 270372.00 22930333.09 By Other Income (List-10) 11680335.36 29721127.40 To Other College Estab. Exp. (List-03) 29514338.00 19456886.00 By Student Fee (List-11) 19266291.00 6755964.00 To Repair & Maintainance (List-04) 3931105.00 5568770.00 STUDENT FEE-MBA STUDENT (List-11-A) 5755120.00 9171295.55 To Administrative Exp. (List-01) 7513995.63 1113145.00 STUDENT FEE-ME STUDENT (List-11-B) 538460.00 944540.00 To Sport Exp. (List-06) 1181007.00 1573405.00 To Work-Shop & Lab. Exp. (List-07) 1144257.00 3014779.00 To Student Act.Cul. & Welfare (List-8) 2568611.00 2063540.00 To Academic Exp. (List-5) 2017594.00 9024821.30 To Depreciation Exp.(List-9) 8592946.06 1562944.53 To ME EXP. (Shedule-9-A) 717413.21 3981119.65 To MBA. (Shedule-9-B) 4162110.65 Total Expendit 164192585.43 156020413.55 } 41667592.66 To Surplus tr. To Balance -Sheet 27053585.80 205860178.09 Total : 183073999.35 205860178.09 Total :-183073999.35 OR: COLLEGE OF ENGINEERING AND TECHNOLOGY AS PER OUR REPORT EVEN DATE ATTACHED BAMBHORI, JALGAON FOR R.N.KHAIRNAR & Co. CHARTERED ACCOUNTANTS TE PLACE : JLAGAON DATED: 29th Decem er, 2020 TRUSTEE PRINCIPAL (R.N.KHAIRNAR) PROPRIETOR M.NO.48440 UDIN : 21048440AAAABA8408 SSBT's College of Engineering & Techni Bambhori, Jelgson-425001(M.S.) WAIRN 4 JALGAON 6 nù M.No. 048440 NRNA PRINCIPAL SSBT's College of Engineering & Technology Bambhori, Jalgaon-425001 (M.S.) JALGAON MAN 048440 and the second second

|                                | TOTAL:- | 94406664.00 |
|--------------------------------|---------|-------------|
| Salary Arrears                 |         | 270892.00   |
| Annual Grade Pay               |         | 7527303.00  |
| EL Encashment                  |         | 701100.00   |
| L.I.C.Gratuity Scheme Premium  |         | 800000.00   |
| Visiting Lecturer Remuneration |         | 46125.00    |

| Academic Exp. (LIST-5)                       |         | Amount     |
|--|---------|------------|
| Admission & Education Fare                   |         | 161398.00  |
| AICTE & Intake Variation Fee                 |         | 75000.00   |
| Registration & Affilation Fee                |         | 245000.00  |
| SST Research Pramotion Scheme                |         | 44829.00   |
| Waist Water                                  |         | 46757.00   |
| Work-shop & Seminar Fee                      |         | 276170.00  |
| Student Induction Programme                  |         | 60253.00   |
| Inter-National Journals                      |         | 14490.00   |
| Lab Development Exp.                         |         | 859024.00  |
| Staff Welfare, Incentive, & Mediclaim Policy |         | 84996.00   |
| Science Exhibition                           |         | 69693.00   |
| N.S.D.C.Exp.                                 |         | 24655.00   |
| Gima River Purification Project              |         | 26302.00   |
| Staff Recruitment Exp.                       |         | 29027.00   |
|  | TOTAL:- | 2017594.00 |

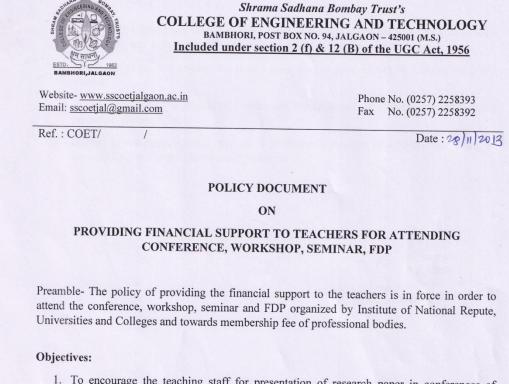
| Sport Exp. (LIST-6) | Amount         |
|---------------------|----------------|
| Play ground Exp.    | 544084.0       |
| Pro-Rata Fees       | 53020.00       |
| Sport Exp.          | 583903.00      |
| ΤΟΤΑ                | L:- 1181007.00 |

| Workshop & Laboratory Exp.(List-7) | Amount     |
|------------------------------------|------------|
| Applied Science Exp.               | 12637.00   |
| Bio Tecnolongy Exp.                | 55563.00   |
| Chemical Lab Exp.                  | 69440.00   |
| Civil Lab Exp.                     | 34074.00   |
| Computer Lab Exp.                  | 201096.00  |
| Electrical lab Exp.                | 14788.00   |
| Electronics Lab Exp.               | 3650.00    |
| I.T.Lab Exp.                       | 57943.00   |
| Mechanical Lab Exp.                | 147986.00  |
| Workshop Exp.                      | 141542.00  |
| Microsoft Campus Agreement         | 367345.00  |
| Centralised Networking Exp.        | 38193.00   |
| TOTAL                              | 1144257.00 |



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#### **4** Policy document on providing financial support to teachers.



- 1. To encourage the teaching staff for presentation of research paper in conferences of National and International Repute.
- 2. To support the teaching staff to avail opportunity for discussing the novel development, the emerging challenges, future perspectives in their field of interest.
- 3. To support teaching staff to promote teaching learning, research extension activities and governance through participation in conferences, workshops, seminars etc.
- 4. To enhance their academic credential in line with expectations.

#### Policy regarding attending of Conference / Workshop / Seminar

A regular faculty is allowed to attend Conference / Seminar / Workshop at International Level once in a span of 4 years and at National level once in a financial year on Govt.expenses (i.e Registration Fee + TA only) subject to fulfillment of the following conditions :-

- 1. The faculty member has to present a paper or chair a session & has been officially invited to this effect.
- 2. Funds are allocated for this purpose to the department.
- 3. Conference / Seminar / Workshop is in public interest.
- 4. 50 % of the faculty should be on duty at a time in the College.



- 5. No DA will be paid and faculty members will be granted academic leave. In case of local conferences etc. only registration fee will be paid and academic leave granted.
- 6. The Govt. of India's instructions issued from time to time should be fulfilled for going abroad.
- 7. In case of attending International Conference, the applicant should have cleared his / her probation successfully.
- 8. Subject to the condition that only 20 % of teacher's strength in a department would be deputed for such international conferences etc.



egistrar SSBT's College of Engineering & Technology Bambhori, Jalgaon- 425001(M.S.)