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Budget of Departmentwise Equipment, Computer, Furniture, Consumable, Rep. & Maint. & Other Exp. (Schedule-D) (2018-19)																				
S.NO	DEPARTMENT	Equipment	COMPUTER	SOFTWARE	Furniture	Research Center Equipment & Furniture	Total Non-Recurring Exp. (A)	Dept. Rep. & Maint.	Departmental Consumables	Web-site	Research Center Consumable Exp.	Faculty Conf., Workshop & Training	Guest Lecturer	Student Train., Paper presentation, Dept. Stud. Ass. Membership Fee & Others	R & D. (Shram Sadhana Research S. . ame)	R & D.	DEPTT. LIBRARY	Total Recurring Exp. (B)	TOTAL	
1	Civil Enngg.	600,000.00				200,000.00	600,000.00	100,000.00	100,000.00		50,000.00	40,000.00	10,000.00	30,000.00	100,000.00	50,000.00	5,000.00	485,000.00	1,285,000.00	
2	Chemical Enngg.	200,000.00				200,000.00	550,000.00	40,000.00	100,000.00		50,000.00	20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	388,000.00	938,000.00	
3	Computer Enngg.	200,000.00	500,000.00	150,000.00		200,000.00	900,000.00	100,000.00	100,000.00	30,000.00	50,000.00	40,000.00	10,000.00	30,000.00	100,000.00	50,000.00	5,000.00	515,000.00	1,415,000.00	
4	IT Enngg.	200,000.00				200,000.00	400,000.00	25,000.00	25,000.00		50,000.00	20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	288,000.00	688,000.00	
5	IE & TC Enngg.	200,000.00				200,000.00	400,000.00	50,000.00	50,000.00		50,000.00	40,000.00	10,000.00	30,000.00	100,000.00	50,000.00	5,000.00	385,000.00	785,000.00	
6	Electrical Enngg.	400,000.00				200,000.00	700,000.00	75,000.00	75,000.00		50,000.00	20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	398,000.00	1,098,000.00	
7	Mechanical Enngg.	600,000.00		100,000.00		200,000.00	800,000.00	150,000.00	75,000.00	20,000.00	50,000.00	40,000.00	10,000.00	30,000.00	100,000.00	50,000.00	5,000.00	530,000.00	1,330,000.00	
8	Bio- Technology Enngg.	200,000.00				200,000.00	400,000.00	15,000.00	100,000.00		50,000.00	20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	383,000.00	783,000.00	
9	Applied Science Enngg.	400,000.00				200,000.00	400,000.00	20,000.00	100,000.00		50,000.00	20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	318,000.00	718,000.00	
10	M.B.A.	50,000.00					50,000.00	20,000.00	35,000.00						100,000.00			203,000.00	253,000.00	
11	Work-Shop								300,000.00									300,000.00	300,000.00	
12	Office	100,000.00					100,000.00	50,000.00	50,000.00			20,000.00					3,000.00	123,000.00	223,000.00	
13	Furniture				2,000,000.00		2,000,000.00												2,000,000.00	2,000,000.00
14	Microsoft Campus Agreement			250,000.00	2,000,000.00	1,500,000.00	7,500,000.00	645,000.00	1,510,000.00	50,000.00	400,000.00	300,000.00	100,000.00	210,000.00	1,000,000.00	450,000.00	41,000.00	4,706,000.00	12,206,000.00	
		Total:-	3,150,000.00	500,000.00	2,500,000.00	1,500,000.00	7,500,000.00	645,000.00	1,510,000.00	50,000.00	400,000.00	300,000.00	100,000.00	210,000.00	1,000,000.00	450,000.00	41,000.00	4,706,000.00	12,206,000.00	

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Bambhori, Jalgaon-425001(M. S.)

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Budget Estimate-2018-19

Income	Budget Amount-18-19
Student Fee	176800000.00
Other Income	700000.00
Consultancy Charges	700000.00
Bank Interest	1800000.00
Total:-	180,000,000.00
Deficit	640,000.00
Total:-	180,640,000.00

Expenditure Amount	Budget Amount-18-19
Salary Exp.(Shedule-A)	107,540,000.00
Administrative Exp.(Shedule-B)	9,565,000.00
Library Exp.(Shedule C)	1,681,000.00
Dapartmentwise Equipment ,Comp. Furniture & Other Exp. (Shedule D)	12,206,000.00
Lab Development & Repair & Maint. & Networking (Shedule -E)	5,850,000.00
Sports,Cultural,Seminar ,Workshop , Industrial Meet . & Other Student (Shedule-F)	3,898,000.00
Internet ,Networking & Website Exp.	1,400,000.00
Training & Placement Exp.	1,000,000.00
Admission Exp. (Including Advertisement)	3,000,000.00
Affiliation,AICTE Inspection,Registration & Intake variation	1,000,000.00
Shrama Sadhana Scholarship Scheme	1,000,000.00
Building Rent (Payment on behalf of trust)	20,000,000.00
Budget For Solar Energy	2,500,000.00
Corpus Fund	5,000,000.00
Contingency Fund	5,000,000.00
Total:-	180,640,000.00

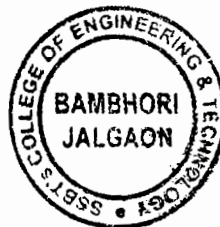

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Particular	Budget Amount-18-19
Salary Exp.	102,000,000.00
Adjunct Faculty	500,000.00
Security Services (200000*12)	2,400,000.00
Housekeeping Contract	1,540,000.00
LIC Gratuity Scheme Premiun	600,000.00
EI Encashment	500,000.00
Total:-	107,540,000.00

ADMINISTRATIVE EXP. (SHEDULE-B)	
Particular	Budget Amount-18-19
Audit Fee	60,000.00
Bank Commission	25,000.00
Hospitality Exp.	200,000.00
Local Conveyance Charges	80,000.00
Electric Bill	5,000,000.00
Generator Fuel Exp.	400,000.00
Meeting Exp.(Board of Director)	200,000.00
Misc. Exp.	50,000.00
Office Exp.(Postage, Printing & Stationary ,& Other Exp.)	1,000,000.00
Telephone & Mobile Bill	250,000.00
Telephone Maint. Exp.	50,000.00
Transport Charges	50,000.00
Travelling Exp.	500,000.00
Vehicle Fuel,Tax, Insurance & Maint. Exp.	1,000,000.00
Water Supply & Maint.Exp.	500,000.00
Duplicating & Maint.Exp.	100,000.00
Staff Welfare & Incen.ive	100,000.00
Total:-	9,565,000.00

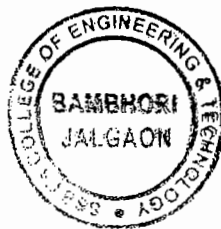
LIBRARY EXP. (SHEDULE-C)	
Particular	Budget Amount-18-19
Library Book Purchasing	800,000.00
E-Books	200,000.00
E-Journals (Subject to AICTE Requirement)	300,000.00
National Magazines	200,000.00
Journals & Magazines	100,000.00
Reading Room Exp.	31,000.00
Other Lib. Exp	50,000.00
Total:-	1,681,000.00



Particular	Budget Amount-18-19
Building Repair & Maint.	1,000,000.00
Furniture Repair & Maint.	500,000.00
Garden Development & Maint.	500,000.00
Electrical Maint.& Load Increasing	600,000.00
Minor Repair & maint.	500,000.00
Colouring Exp.	300,000.00
Campus Maint.	500,000.00
Rain- Water Harvesting & Waiste Water Recycle	100,000.00
Water Supply Maint.	200,000.00
Lab Maint. & Shifting Exp.	200,000.00
Compound Wall Repair & Maint.	400,000.00
Soil & Water Conservation	100,000.00
Fire Control Exp.	50,000.00
Main. Building Toilet Maint.	600,000.00
Bio-Gas Plant	200,000.00
Anti -Virus -Net Protector	100,000.00
	5,850,000.00

SPORTS, CULTURAL , SEMINAR & STUDENT CENTRIC ACTIVITIES (F)

Particular	Budget Amount-18-19
Gymkhana & Sports Exp.	800,000.00
Annual Day (Gathering)	300,000.00
Republic Day	20,000.00
Independence Day	20,000.00
Parent Day	200,000.00
Alumni Meet	100,000.00
Cultural & Co-Curriculum Activity & Seminar/Workshop	600,000.00
Virtual Class Room (C-Deep & Watch witg)	50,000.00
Festival of Engineers, Administrators, Scientists & Technocrats	300,000.00
I.S.O.Exp.	25,000.00
Membership of National Safety Council	3,000.00
Project Exhibition	50,000.00
SSBT' S FEST	100,000.00
Student Project Exp.	100,000.00
MBA Deptt. Other Activity	150,000.00
Debate Competition	50,000.00
Women Day Exp.	30,000.00
Mile Stone-2016 (Student Tech. Paper Presentation)	100,000.00
Inter-National Conference	300,000.00
Total	3,898,000.00





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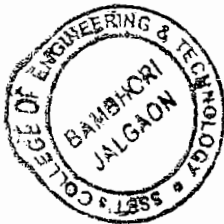
Budget of Departmentwise Equipment, Computer, Furniture, Consumable, Rep. & Maint. & Other Exp. (Schedule-D) (2017-18)

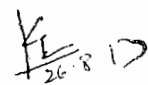
S.NO	DEPARTMENT	Equipment	COMPUTER	SOFTWARE	Furniture	Research Center Equipment & Furniture	Total Non-Recurring Exp. (A)	Dept. Rep. & Maint.	Departmental Consumables	Web-site	Research Center Consumable Exp.	Faculty Cont. Works Shop & Training	Guest Lecturer	Student Train. Paper presentation, Dept. Stud Ass Membership Fee & Others	R & D. Scheme (Sadhana Research Scheme)	DEPT. LIBRARY	Total Recurring Exp. (B)	TOTAL	
1	Civil Engrg.	800,000.00					1,050,000.00	100,000.00	100,000.00		50,000.00	40,000.00	10,000.00	30,000.00	100,000.00	5,000.00	485,000.00	1,535,000.00	
2	Chemical Engrg.	200,000.00		1,50,000.00		250,000.00	600,000.00	40,000.00	150,000.00		50,000.00	20,000.00	10,000.00	15,000.00	150,000.00	3,000.00	448,000.00	1,048,000.00	
3	Computer Engrg.	200,000.00	600,000.00				200,000.00	100,000.00	150,000.00	30,000.00	50,000.00	40,000.00	10,000.00	30,000.00	100,000.00	5,000.00	915,000.00	1,515,000.00	
4	I.T. Engrg.	200,000.00					200,000.00	25,000.00	25,000.00			20,000.00	10,000.00	15,000.00	100,000.00	3,000.00	248,000.00	448,000.00	
5	E. & TC Engrg.	400,000.00				250,000.00	650,000.00	50,000.00	50,000.00		50,000.00	20,000.00	10,000.00	30,000.00	100,000.00	3,000.00	355,000.00	1,035,000.00	
6	Electrical Engrg.	400,000.00		1,10,000.00			500,000.00	75,000.00	75,000.00			20,000.00	10,000.00	30,000.00	100,000.00	3,000.00	325,000.00	848,000.00	
7	Mechanical Engrg.	800,000.00				250,000.00	1,050,000.00	150,000.00	75,000.00		50,000.00	40,000.00	10,000.00	30,000.00	100,000.00	3,000.00	530,000.00	1,580,000.00	
8	Bio-Technology Engrg.	200,000.00				250,000.00	450,000.00	15,000.00	150,000.00		50,000.00	20,000.00	10,000.00	15,000.00	100,000.00	3,000.00	413,000.00	863,000.00	
9	Applied Science Engrg.	600,000.00					600,000.00	20,000.00	150,000.00			20,000.00	10,000.00	15,000.00	100,000.00	3,000.00	368,000.00	968,000.00	
10	M.B.A.	50,000.00					50,000.00	19,000.00	35,000.00			20,000.00	10,000.00	15,000.00	100,000.00	3,000.00	198,000.00	300,000.00	
11	Work-Shop	100,000.00					100,000.00	25,000.00	50,000.00			20,000.00				3,000.00	98,000.00	2,000,000.00	
12	Office																	2,000,000.00	2,000,000.00
13	Furniture																	400,000.00	470,000.00
14	R.O. System	400,000.00					400,000.00												470,000.00
15	Microsoft Campus Agreement																		13,450,000.00
	Total:	4,350,000.00	800,000.00	2,10,000.00	2,000,000.00	1,250,000.00	9,650,000.00	615,000.00	470,000.00	50,000.00	250,000.00	300,000.00	100,000.00	210,000.00	1,000,000.00	1,450,000.00	41,000.00	4,805,000.00	13,450,000.00

Budget Estimate-2017-18

Income	Budget Amount-17-18
Student Fee	184250000.00
Other Income	600000.00
Consultancy Charges	400000.00
Bank Interest	1500000.00
Total:-	186,750,000.00
Deficit	400,000.00
Total:-	187,150,000.00

Expenditure	Budget Amount-17-18
Salary Exp.(Schedule-A)	115,160,000.00
Administrative Exp.(Schedule-B)	11,205,000.00
Library Exp.(Schedule C)	2,431,000.00
Departmentwise Equipment ,Comp. Furniture & Other Exp. (Schedule D)	13,456,000.00
Lab Development & Repair & Maint. & Networking (Schedule -E)	6,250,000.00
Sports,Cultural,Seminar ,Workshop , Industrial Meet . & Other Student (Schedule-F)	3,548,000.00
Internet ,Networking & Website Exp.	1,400,000.00
Training & Placement Exp.	1,000,000.00
Admission Exp. (Including Advertisement)	3,000,000.00
Affiliation,AICTE Inspection,Registration & Intake variation	1,000,000.00
Shrama Sadhana Scholarship Scheme	1,000,000.00
Building Rent (Payment on behalf of trust)	16,000,000.00
Budget For Solar Energy	3,700,000.00
Corpus Fund	4,000,000.00
Contingency Fund	4,000,000.00
Total:-	187,150,000.00




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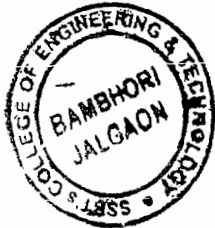
Particular	Budget Amount-17-18
Salary Exp.	110,400,000.00
Adjunct Faculty	500,000.00
LIC Gratuity Scheme Premiun	800,000.00
Security Services (180000*12)	2,160,000.00
Housekeeping Contract	1,300,000.00
Total:-	115,160,000.00

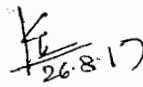
ADMINISTRATIVE EXP. (SCHEDULE-B)

Particular	Budget Amount-17-18
Audit Fee	60,000.00
Bank Commission	20,000.00
Hospitality Exp.	200,000.00
Local Conveyance Charges	75,000.00
Electric Bill	6,600,000.00
Generator Fuel Exp.	400,000.00
Meeting Exp.(Board of Director)	200,000.00
Misc. Exp.	50,000.00
Office Exp.(Postage, Printing & Stationary, & Other Exp.)	1,000,000.00
Telephone & Mobile Bill	300,000.00
Telephone Maint. Exp.	50,000.00
Transport Charges	50,000.00
Travelling Exp.	500,000.00
Vehicle Fuel, Tax, Insurance & Maint. Exp.	1,000,000.00
Water Supply & Maint. Exp.	500,000.00
Duplicating & Maint. Exp.	100,000.00
Staff Welfare & Incentive	100,000.00
Total:-	11,205,000.00

LIBRARY EXP. (SCHEDULE-C)

Particular	Budget Amount-17-18
Library Book Purchasing	1,000,000.00
E-Books	200,000.00
E-Journals (Subject to AICTE Requirement)	900,000.00
National Magazines	200,000.00
Journals & Magazines	65,000.00
Reading Room Exp.	26,000.00
Other Lib. Exp	40,000.00
Total:-	2,431,000.00



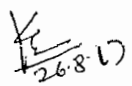

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Particular	Budget Amount-17-18
Building Repair & Maint.	1,000,000.00
Furniture Repair & Maint.	400,000.00
Garden Development & Maint.	500,000.00
Electrical Maint. & Load Increasing	800,000.00
Minor Repair & maint.	500,000.00
Colouring Exp.	300,000.00
Campus Maint.	500,000.00
Rain- Water Harvesting & Waiste Water Recycle	100,000.00
Water Supply Maint.	200,000.00
Lab Maint. & Shifting Exp.	400,000.00
Compound Wall Repair & Maint.	400,000.00
Soil & Water Conservation	200,000.00
Fire Control Exp.	50,000.00
Main. Building Toilet Maint.	600,000.00
Bio-Gas Plant	200,000.00
Anti -Virus -Net Protector	100,000.00
	6,250,000.00

SPORTS, CULTURAL , SEMINAR & STUDENT CENTRIC ACTIVITIES (Schedule-F)

Particular	Budget Amount-17-18
Gymkhana & Sports Exp.	900,000.00
Annual Day (Gathering)	350,000.00
Republic Day	20,000.00
Independence Day	20,000.00
Parent Day	200,000.00
Alumni Meet	200,000.00
Cultural & Co-Curriculum Activity & Seminar/Workshop	600,000.00
Virtual Class Room (C-Deep & Watch witg)	50,000.00
Festival of Engineers, Administrators, Scientists & Technocrats	300,000.00
I.S.O. Exp.	25,000.00
Membership of National Safety Council	3,000.00
Project Exhibition	50,000.00
SSBT' S FEST	100,000.00
Student Project Exp.	100,000.00
MBA Deptt. Other Activity	150,000.00
Debate Competition	50,000.00
Women Day Exp.	30,000.00
Mile Stone-2016 (Student Tech. Paper Presentation)	100,000.00
Inter-National Conference	300,000.00
	Total
	3,548,000.00




PRINCIPAL
COLLEGE OF ENGG. & TECH
POST BOX No. 34
JALGAON 425001 (M. S.)

Budget of Departmentwise Equipment, Computer, Furniture & Other Exp. (Schedule-D) (2016-17)

S.NO	DEPARTMENT	Equipment	COMPUTER SOFTWARE	Furniture	Research Center Equipment & Furniture	Total Non-Recurring Exp. (A)	Deptt. Rep. & Maint.	Departmental Consumables	Web-site	Research Center Consumable Exp.	Faculty Conf. Works Shop & Training	Guest Lecturer	Student Train., Paper presentation, Deptt. Stud. Ass. Membership Fee & Others	R & D. (Shram Sadhana Research Scheme)	R & D.	DEPTT. LIBRARY	Total Recurring Exp. (B)	TOTAL	
1	Civil Engg.	500,000.00			250,000.00	750,000.00	100,000.00	100,000.00		50,000.00	40,000.00	10,000.00	30,000.00	100,000.00	50,000.00	5,000.00	485,000.00	1,235,000.00	
2	Chemical Engg.	140,000.00	150,000.00		250,000.00	540,000.00	40,000.00	150,000.00		50,000.00	20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	438,000.00	978,000.00	
3	Computer Engg.	100,000.00	500,000.00			600,000.00	100,000.00	150,000.00	30,000.00		40,000.00	10,000.00	30,000.00	100,000.00	50,000.00	5,000.00	515,000.00	1,115,000.00	
4	I.T. Engg.	150,000.00				150,000.00	25,000.00	25,000.00			20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	248,000.00	398,000.00	
5	IE & TC Engg.	300,000.00			250,000.00	550,000.00	50,000.00	50,000.00		50,000.00	40,000.00	10,000.00	30,000.00	100,000.00	50,000.00	5,000.00	385,000.00	935,000.00	
6	Electrical Engg.	300,000.00				300,000.00	75,000.00	75,000.00			20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	348,000.00	748,000.00	
7	Mechanical Engg.	500,000.00	100,000.00		250,000.00	750,000.00	150,000.00	75,000.00	20,000.00	50,000.00	40,000.00	10,000.00	30,000.00	100,000.00	50,000.00	5,000.00	530,000.00	1,280,000.00	
8	Bio-Technology Engg.	400,000.00			250,000.00	650,000.00	15,000.00	150,000.00		50,000.00	20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	413,000.00	1,063,000.00	
9	Applied Science Engg.	300,000.00				300,000.00	20,000.00	150,000.00		20,000.00	20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	368,000.00	668,000.00	
10	M.B.A.	50,000.00				50,000.00	15,000.00	35,000.00			20,000.00	10,000.00	15,000.00	100,000.00	50,000.00	3,000.00	198,000.00	248,000.00	
11	Work-Shop	100,000.00				100,000.00	25,000.00	300,000.00			20,000.00					3,000.00	98,000.00	198,000.00	
12	Office Furniture	400,000.00				400,000.00		50,000.00											450,000.00
13	P.C./System																		400,000.00
14	Microsoft Campus Agreement																		470,000.00
15	Total:-	3,240,000.00	500,000.00	2,000,000.00	1,250,000.00	7,240,000.00	615,000.00	1,780,000.00	50,000.00	250,000.00	300,000.00	100,000.00	210,000.00	1,000,000.00	450,000.00	41,000.00	4,756,000.00	12,036,000.00	

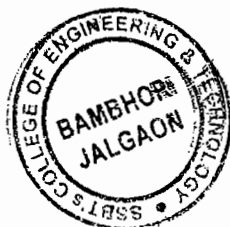
168

Shrama Sadhana Bomaby Trust
COLLEGE OF ENGINEERING & TECHNOLOGY, BAMBHORI, JALGAON.

Budget Estimate-2016-17

Income	Budget Amount-16-17
Student Fee	186300000.00
Other Income	1000000.00
Consultancy Charges	300000.00
Bank Interest	1500000.00
Total:-	189,100,000.00
Deficit	3,164,500.00
Total:-	192,264,500.00

Expenditure Amount	Budget Amount-15-16
Salary Exp.(Shedule-A)	122,660,000.00
Administrative Exp.(Shedule-B)	10,220,000.00
Library Exp.(Shedule C)	2,121,000.00
Departmentwise Equipment ,Comp. Furniture & Other Exp. (Shedule D)	12,036,000.00
Lab Development & Repair & Maint. & Networking (Shedule -E)	8,550,000.00
Sports,Cultural,Seminar ,Workshop , Industrial Meet . & Other Student (Shedule-F)	3,277,500.00
Internet ,Networking & Website Exp.	1,800,000.00
Training & Placement Exp.	1,000,000.00
Admission Exp. (Including Advertisement)	3,600,000.00
Affiliation,AICTE Inspection,Registration & Intake variation	1,000,000.00
Shrama Sadhana Scholarship Scheme	1,000,000.00
Building Rent (Payment on behalf of trust)	16,000,000.00
Budget For Solar Energy	1,000,000.00
Corpus Fund	4,000,000.00
Contingency Fund	4,000,000.00
Total:-	192,264,500.00



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PRINCIPAL
SSBT's College of Engg. & Technology
Bambhori, Jalgaon-425001(M.S.)

8/11/17

769

SALARY EXP.SHEDULE - A

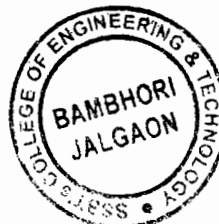
Particular	Budget Amount-16-17
Salary Exp.	118140000
Adjunct Faculty	500000
Gratuity Scheme Premium	800000
Security Services (160000*12)	1920000
Housekeeping Contract	1300000
Total	122660000

ADMINISTRATIVE EXP.(SHEDULE-B)

Particular	Budget Amount-16-17
Audit Fee	50000
Bank Commission	20000
Hospitality Exp.	200000
Local Conveyance Charges	60000
Electric Bill	6000000
Generator Fuel Exp.	350000
Meeting Exp.(Board of Director)	150000
Misc. Exp.	50000
Office Exp. (Postage, Printing & Stationery & Other Exp.)	950000
Telephone & Mobile Bill	250000
Telephone Maint.Exp.	50000
Transport Charges	50000
Travelling Exp.	400000
Vehicle Fuel, Tax & Insurance	890000
Vehicle Repair & Maint.	250000
Water Supply & Maint.Exp.	300000
Duplicating & Maint. Exp.	100000
Staff Welfare & Incentive	100000
Total	10220000

LIBRARY EXP.(SHEDULE-C)

Particular	Budget Amount-16-17
Library Book Purchasing	800000
E-Books	100000
E-Journal (Subject to AICTE Requirement)	900000
National Magazines	200000
Journals & Magazines	65000
Reading Room Exp.	16000
Other Lib. Exp.	40000
Total	2121000



Lab Development & REPAIR & MAINT.(SHEDULE-E)

Particular	Budget Amount-16-17
Building repair & main.	1500000
Furniture repair & main.	600000
Garden Development & Maint.	400000
Electrical Relpacement & Load Increasing	1000000
Electrical Maint	200000
Minor Repair & Maint.	500000
Colouring Exp.	600000
Campus Maint.	600000
Rain Water Harvesting & Waste Water Recycle	200000
Water Supply Maint.	300000
Lab Maint. & Shifting Exp.	600000
Compound Wall Repair & Maint.	300000
Soil & Water Conservation	500000
Training & Placement Office Development	500000
Fire Control Exp.	50000
Main Building Toilet Maint.	250000
Play Ground	150000
Bio-Gas Plant	200000
Anti-Virus Net Protector	100000
Total	8550000

SPORTS CULTURE & SEMINAR & STUDENT CENTRIC ACTIVITIES (F)

Particular	Budget Amount-16-17
Gym khana & Sports Exp.	800000
Annual Day (Gathering)	300000
Republic Day	15000
Independence Day	15000
Parent Day	200000
Alumni Meet	200000
Cultural & Co-Curriculum Activity & Seminar/Workshop	500000
Virtual Class Room (C-Deep & Watch witg)	50000
Festival of Engineers, Administrators, Scientists & Technocrats	300000
I.S.O . Exp.	20000
Membership of National Safety Council	2500
Project Exhibition	50000
SSBT'S FEST	100000
Student Project Exp.	100000
M.B.A. Deptt. Other Activity	150000
Debet Competition	50000
Women Day Exp.	25000
Mile Stone 2016 (Student Tech. Paper Presentation)	100000
Inter-National Conference	300000
Total	3277500

